# WESTSIDE UNION SCHOOL DISTRICT <br> REGULAR BOARD MEETING <br> HILLVIEW MIDDLE SCHOOL April 18, 2017 

Mission Statement: Recognizing the exceptionalism of every child, the mission of Westside Union School District is to educate all students to universally high levels of academic competence. We are committed to comprehensive systems of instructional delivery that include research-based best practices to assure this outcome by "pointing the way, providing the path" to success.
Vision Statement: Our vision is to graduate students who have acquired the knowledge, skills and attitudes necessary to achieve significant career, educational, civic and personal goals, which will enrich our society as positive role models and responsible citizens.

5:00 p.m. - Regular Session
Adjourned to Closed Session
6:00 p.m. - Reconvene to Regular
Session
CALL TO ORDER $\qquad$ p.m.
I. OPEN SESSION__p.m.
A. Flag Salute
B. Roll Call

BOARD OF TRUSTEES
Steve DeMarzio
John Curiel
Patricia Shaw
Linda Jones
Jennifer Navarro
SUPERINTENDENT
Regina Rossall

## II. ITEMS FROM THE FLOOR

Please submit a yellow "Request To Speak To The Board of Trustees" in the folder on the exhibit table for agenda and non-agenda items to the Secretary of the Board prior to the meeting. Not more than three (3) minutes are to be allotted to any one (1) speaker, no more than twenty (20) minutes on the same subject. This portion of the agenda is for presentations to the Board regarding closed session items only. This is not a question and answer period where the Board enters into dialogue. Testimony is not protected from damage claims for libel. Public Charges or allegations may result in legal action being brought by those individuals. If you have questions for the Board, please provide the Board President with a copy and an administrator will provide answers at a later date.

## III. CLOSED SESSION

Moved by $\qquad$ Seconded by $\qquad$
Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
Opened: $\qquad$ Closed: $\qquad$
a. Conference with Labor Negotiators (Gov't. Code §54957.6)
b. Existing/Anticipated/Pending Litigation (Gov’t Code $\S 54956.9$ )
c. Conference with Real Property Negotiator
d. Public Employee Discipline/Dismissal/Release/Appointment (Gov’t Code §54957)
e. Pupil Personnel (Ed Code 35146 and 48918) 1 Case
IV. RECONVENE TO OPEN SESSION AT $\qquad$ p.m.
V. REPORT OF CLOSED SESSION ACTION
VI. PRESENTATIONS

Volunteers

- Site
- Citizens' Oversight Committee
- WAVE Board and Representatives
- PTA/PTO/PTSA Presidents
- SSC Presidents
- Superintendent's Advisory Council Representatives
- Westside Union School District Trustees
VII. HEARING SESSION/STAFF REPORTS
A. Board Comments
B. Staff Reports

1. Assistant Superintendent Administrative Services
2. Assistant Superintendent Educational Services
3. Deputy Superintendent
4. Superintendent
VIII. RECESS
IX. RECONVENE TO OPEN SESSION at $\qquad$ p.m.
X. PERSONAL APPEARANCES
A. Westside Union Teachers Association Representatives
B. California School Employees Association Representatives
C. Parent Teacher Association Representatives
D. West Antelope Valley Educational Foundation Representatives
XI. ITEMS FROM THE FLOOR

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XII. PUBLIC HEARING

None

## XIII. BUSINESS SESSION

A. Organizational/Governance

Goal \#
Item 1

Moved by $\qquad$ Seconded by $\qquad$
To approve the Agenda of the Regular Meeting of April 18, 2017

Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$

Actions proposed for the Consent Calendar, are items with adopted policies and approved practices of the District and are deemed routine in nature. They will be acted upon in one motion, without discussions, unless members of the Board request an item's removal. The item will then be removed from the motion to approve and after the approval of the consent agenda the item(s) will be heard.
2. Consent
a. Minutes of the Regular Meeting on April 4, 2017
b. Fundraising Authorization
c. Personnel Report
d. Purchase Orders
e. Consultant/Contract Schedule
f. Conference/Workshop Schedule

Moved by $\qquad$ Seconded by $\qquad$

Approval of the Consent Items as presented.
Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
3. Board Bylaws

- BB 9323, Meeting Conduct
- BB/E 9323.2, Actions by the Board
- BB 9324, Minutes and Recordings
- BB 9400, Board Self-Evaluation

Moved by $\qquad$ Seconded by $\qquad$
Approval of the first reading of Board Bylaws and Exhibit

Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
4. Revised Board Bylaw 9230, Orientation

Moved by $\qquad$ Seconded by $\qquad$

Approval of the second and final reading of the revised Board Bylaw 9230, Orientation

Ayes: $\qquad$ Noes: $\qquad$ Abstain:

Items 2a-2f

Item 3

Item 4
5. Resolution 17-74, National Public School Volunteer Week and Proclamation

Moved by $\qquad$ Seconded by $\qquad$
Approval of Resolution 17-74, National Public School Volunteer Week and Proclamation

Ayes: $\qquad$ Noes: $\qquad$ Abstain:
6. Discussion Item

Item 6

- Board Governance
B. Educational Services

7. Title I Program Evaluation

Item 7
Moved by $\qquad$ Seconded by $\qquad$
Approval of the Title I Program Evaluation
Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
8. Memorandum of Understanding 17-15, between Westside Item 8
Union School District and the Children's Bureau Palmdale

Moved by $\qquad$ Seconded by $\qquad$
Approval of Memorandum of Understanding 17-15, between Westside Union School District and the Children's Bureau - Palmdale

Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
C. Business
9. Extend Baked Goods Contract with Flowers Baking Item 9 Company

Moved by $\qquad$ Seconded by $\qquad$
Approval to Extend Baked Goods Contract with Flowers Baking Company

Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
10. Board Policy 3470, Debt Issuance and Management
$\qquad$ Seconded by $\qquad$

Approval of the second and final reading of Board Policy

Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
11. Revised Board Policy and Administrative Regulation

Item 11 3260, Fees and Charges

Moved by $\qquad$ Seconded by $\qquad$
Approval of the first reading of the revised Board Policy and Administrative Regulation 3260, Fees and Charges

Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
12. Contract with Nexus IS/Dimension Data for Low-voltage Item 12 and information technology services for Cottonwood Modernization, Phase 3 under the State of California Multiple Award Schedule (CMAS)
Moved by $\qquad$ Seconded by $\qquad$
Approval of Contract with Nexus IS/Dimension Data for Low-voltage and information technology services for Cottonwood Modernization, Phase 3 under the State of California Multiple Award Schedule (CMAS)

Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
13. Renaming Cottonwood Elementary School

Item 13
Moved by $\qquad$ Seconded by $\qquad$ Approval of the new rename Cottonwood Elementary to
$\qquad$
Ayes: $\qquad$ Noes: $\qquad$ Abstain: $\qquad$
XIV. INFORMATION SESSION
A. Items From The Floor - Continued
B. Dates to Remember:

1. Regular Meeting on May 2, 2017-Certificated Staff Recognitions
2. Regular Meeting on May 16, 2017 - Classified Staff Recognitions
XV. NEW BUSINESS

Future Board Meeting Items
XVI. CLOSED SESSION - Continued
XVII. RECONVENE TO OPEN SESSION at $\qquad$ p.m.
XVIII. REPORT OF CLOSED SESSION ACTION

## XIX

ADJOURNMENT
There being no further business to come before the Board at the regular meeting of April 18, 2017, is adjourned at $\qquad$ p.m. by the Board President.

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Tonya Williams at (661) 722-0716. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting room.

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection on the District Web Site, www.westside.k12.ca.us or in the District Office located at $4191450^{\text {th }}$ St. West, Quartz Hill, CA 93536 during normal business hours (8:00 a.m. - 4:00 p.m.).

## Core Beliefs and Board Goals

2016-2017
The District uses data to create a learning-oriented culture for both staff and students which defines success in terms of improvement and progress.

1. WE BELIEVE THAT OUR TEACHERS AND STAFF ARE OUR MOST VALUABLE ASSETS AND RESOURCES
$\infty$ A. Revenues will be placed in a separate account to pay for long term postemployment benefits

* Annual Report by Business Services

2. WE OPERATE WITH TRANSPARENCY, TRUST AND INTEGRITY, GOVERNING IN A DIGNIFIED, PROFESSIONAL MANNER, TREATING EVERYONE WITH CIVILITY AND RESPECT
3. WE ARE ABSOLUTELY COMMITTED TO PROVIDING A SAFE, DISTINGUISHED AND ENGAGING LEARNING ENVIRONMENT THAT ENSURES ALL STUDENTS LEARN TO THEIR HIGHEST POTENTIAL

क A. Build a capacity of board and district staff in developing and monitoring data related to goals and priorities
CoB. A key concern and priority for this governing board is improving the accuracy and consistency of grading which should measure what students know, as they play a crucial role in every aspect of student's academic lives and future lives as global citizens. Areas of concern are: 1) Grades reflect progressive and mastery of content. 2) They are predictable and understood by parents and third parties. 3) That non-academic factors are graded separately. 4) The system adopted is not overwhelming for teachers.

* Annual Report by Educational Services

4. WE ARE ABSOLUTELY COMMITTED TO PROVIDING THE NECESSARY FACILITIES TO MEET THE HOUSING AND EDUCATION NEEDS OF OUR CHANGING STUDENT POPULATION AND A VISION THAT PROMOTES AND SUPPORTS THEIR FUTURE

A A. Modernize Cottonwood Elementary School and receive an annual update to the District's Master Facilities Plan while exploring and securing options to finance the plan.

* Annual Report by Business Services

5. WE ARE FISCALLY TRUSTWORTHY AND DEDICATED TO RESPONSIBLE FINANCIAL ACCOUNTABILITY
6. WE BELIEVE IN AND PROMOTE PARENT AND COMMUNITY INVOLVEMENT IN WESTSIDE UNION SCHOOL DISTRICT

TO:

PREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Board Meeting Agenda

## BACKGROUND:

The Board is requested to approve the Agenda for April 18, 2017.

PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING SOURCE:

None

SUPERINTENDENT'S RECOMMENDATION:

Approval

# TO: BOARD OF TRUSTEES 

PREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Board Minutes

## BACKGROUND:

The Board is requested to approve the Minutes of the Regular Meeting on April 4, 2017.

PROGRAM/EDUCATIONAL IMPLICATION:
None

COST ANALYSIS/FUNDING SOURCE:
None associated with the approval of Board Minutes.

## SUPERINTENDENT'S RECOMMENDATION:

Approval

# WESTSIDE UNION SCHOOL DISTRICT <br> BOARD OF TRUSTEES <br> MINUTES <br> April 4, 2017 

I. CALL TO ORDER

At 5:00 p.m. Steve DeMarzio, President, called to order the Regular Board Meeting of the Westside Union School District Board of Trustees.
II. Flag Salute

J Bartee, Westside Employee
III. ROLL CALL

Steven DeMarzio, President- Present
John Curiel, Vice President - Present
Patricia K. Shaw, Clerk - Present
Dr. Linda Jones, Member - Present (Arrived at 5:15 p.m.)
Jennifer Navarro, Member - Present

## SUPERINTENDENT

Regina Rossall - Present
IV. OTHERS PRESENT

Kristin Kruizinga, Korina Barefield, Anthony Langford, Paige Sandefur, Jennifer Parks, Christy Jensen, Sia Dawes, Erica Nuss, Brittany Tallusi, Spencer Hilliard, Jake Briggs, Kellee Koonce, Danielle Hernandez, Maria Lopez, Dana Skinner, Holli Moss, Lyndsie Crowell, Lauri Massari, Noelle Zuaro, Kristin Frye
V. M17-187 - The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to adjourn to closed session at 5:01p.m. to consider:
a. Conference with Labor Negotiators (Gov't Code §54957.6)
b. Existing/Anticipated/Pending Litigation (Gov't Code §54956.9)
c. Conference with Real Property Negotiator
d. Public Employee Discipline/Dismissal/Release/Appointment Unrepresented Management (Gov't Code §54957
e. Pupil Personnel (Ed Code 35146 and 48918
VI. RECONVENE TO OPEN SESSION at 6:05 p.m.
VII. CLOSED SESSION ACTION

None

## VIII. PRESENTATIONS

Anaverde Hills Site Presentation and Employee Recognition
IX. HEARING SESSION/STAFF REPORTS
A. Board Comments:

Jennifer Navarro: Anaverde Hills, I am very impressed. I enjoyed hearing about your school, as well as the break down on your detention and Boys Town implementation. I am excited about my visit next week on Friday, April 14.
Linda Jones: Anaverde Hills, thank you for your presentation; you have grown so much. I see you focusing on student strengths and building on that. I am excited about you
implementing the Equity Institute training.
I will be attending the CSBA Committee meeting on Thursday. This group looks at training Board Members. Board, please review the email I sent and if you have any suggestions for the meeting, please let me know.
Patricia K. Shaw: Anaverde, I liked your lunch on the lawn with the parents. I attended the AVSBA Dinner last week.
John Curiel: Good job, Anaverde; you should be commended on your passion for students. Having a plan of action and using the data will do positive things for students and the district as a whole. Rewarding and encouraging good behavior helps build community and a learning environment. I look forward to hearing more about the Viper Bucks.
Steve DeMarzio: Anaverde Hills, I appreciate what you are doing on campus. I commend you on how you use technology and the data you presented tonight. It is true that this campus has a very active PTSA. I use Shoparoo phone app (\#5 on the list) and Smile.Amazon.com when I purchase items and Anaverde Hills PTSA receives points/money; every little bit helps. Thank you all for coming this evening.

1. Assistant Superintendent Administrative Services - Shawn Cabey
a. Anaverde, it's really neat to see how you are committed to your students, very inspiring.
b. Cottonwood phase II and III are progressing. The weather did delay us some.
2. Assistant Superintendent Educational Services - Marguerite Johnson
a. Very nicely done Anaverde Hills. Thank you for all the hard work that you do. Your presentation was wonderful.
b. We are gearing up for testing.
c. AVID training was last week.
3. Deputy Superintendent - Robert Hughes
a. Anaverde Hills, very nice presentation. It always seems you are having fun on your campus.
4. Superintendent - Regina Rossall

Mrs. Rossall reviewed the following items with the Trustees:
a. Great job, Anaverde Hills. I like the things you featured in your presentation. Your school is deeply involved in change. I am pleased with the progress you are making.
b. I had my first opportunity to visit the Edwards Air Force Base as an Honorary Commander. Electronic Warfare Building was one of the buildings I toured. I am very excited about this program; they said I could bring some students back to visit. I think I am going to enjoy this opportunity. It was quite an interesting visit.
c. Steve, Patti and I had the opportunity to see some of the things Palmdale School District is doing with hotspot technology (myfi) in their district. They have also added hotspots on their busses so students can use their devices on the way home.
d. The Cottonwood parent meeting on school of choice is Thursday, April 5, 2017, at 5:00 p.m.
e. The Board has been attending Masters in Governance Trainings the last few months. We have our last training in May.

## X. RECESS

XI. RECONVENE TO OPEN SESSION at 7:46 p.m.

## XII. PERSONAL APPEARANCES

A. Westside Union Teachers Association Representative - Bob Dunham, President
B. California School Employee Association Representative - Jeri Holmes, President
C. Parent Teachers Association Representative
D. WAVE Representative - Patricia Shaw and Robert Hughes

- May 4, 2017, is our $70^{\text {th }}$ Anniversary Dinner. You can go to www.westsideheros.com to purchase your tickets. If you have anyone you would like to nominate as a hero the committee needs the name by tomorrow, Wednesday, April 5, 2017.
- Next meeting is April 12, 2017, 6:30 p.m. in room 4 at the District Office.
XIII. ITEMS FROM THE FLOOR - Continued None


## XIV. PUBLIC HEARING

A. A hearing to receive public input on the California School Employees Association (CSEA) Re-openers to Westside Union School District for the 2016-17 School Year opened at 7:48 p.m. and closed at 7:49 p.m.
B. A hearing to receive public input on the Westside Union School District Reopeners to California School Employees Association (CSEA) for the 2016-17 School Year opened at 7:49 p.m. and closed at 7:50 p.m.
C. A hearing to receive public input on the School Facilities Needs Analysis opened at 7:50 p.m. and closed at 7:51 p.m.

## XV. BUSINESS SESSION

A. Organizational/Governance

1. M17-188-Item 1. Approval of the amended agenda of the Regular Board Meeting of April 4, 2017, as submitted. The motion was made by Patricia K. Shaw seconded by Linda Jones and carried $5 / 0$.
2. M17-189-Items $2 \mathrm{a}-2 \mathrm{~h}$. The motion was made by Patricia K. Shaw seconded by Linda Jones and carried $5 / 0$ to approve the consent agenda.
2a Minutes of the Regular Meeting on March 21, 2017 - Revised
2b Overnight Field Trip - Anaheim, CA
2c Williams Uniform Complaint Quarterly Report
2d Personnel Report
2e Purchase Orders
2f Consultant/Contract Agreement Schedule
2 g Conference/Workshop Schedule
2h Contractor Pre-Qualifications
3. M17-190-Item 3. The motion was made by Linda Jones seconded by Patricia K. Shaw and carried $5 / 0$ to approve the second and final reading of Board Bylaws:

- BB 9320/E, Meetings and Notices
- BB 9321, Closed Session Purposes and Agendas
- BB 9321.1, Closed Session Actions and Reports
- BB 9322, Agenda/Meeting Materials

4. M17-191-Item 4. The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 5/0 to approve the revised Governance Team Protocols.
5. M17-192 - Item 5. The motion was made by Patricia K. Shaw seconded by Linda Jones and carried 5/0 to approve the first reading of the revised Board Bylaw 9230, Orientation.
6. Item 6. Discussion Item

- Board Governance:
XVI. EDUCATIONAL SERVICES

7. M17-193- Item 7. The motion was made by Jennifer Navarro seconded by Patricia K. Shaw and carried 5/0 to approve the second and final reading of the revised Board Policy and Administrative Regulation.

- AR 5111, Admission
- BP 6170.1, Transitional Kindergarten
XVII. PERSONNEL

8. M17-194 - Item 8. The motion was made by Patricia K. Shaw seconded by John Curiel and carried $5 / 0$ to approve the California School Employees Association (CSEA) Reopeners to Westside Union School District for the 2016-17 School Year.
9. M17-195 - Item 9. The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 5/0 to approve the Westside Union School District Reopeners to California School Employees Association (CSEA) for the 2016-17 School Year.

## XVIII. BUSINESS

10. M17-196 - Item 10. The motion was made by Patricia K. Shaw seconded by Linda Jones and carried 5/0 to approve Resolution 17-18, School Facilities Needs Analysis.
11. M17-197-Item 11. The motion was made by Patricia K. Shaw seconded by Linda Jones and carried 5/0 to approve the first reading of new Board Policy 3470, Debt Issuance and Management.
XIX. NEW BUSINESS

None

## XX. UNFINISHED BUSINESS

None
XXI. ADJOURNMENT - The meeting was adjourned at 7:59 p.m. in by Steve DeMarzio, President

## BOARD AGENDA

April 18, 2017

TO: BOARD OF TRUSTEES
PREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Fund Raiser Approval List

## BACKGROUND:

Attached for review and approval by the Board are individual requests from school organizations for fund raising activities. Each is presented on the District's pre-approved form.

## PROGRAM/EDUCATIONAL IMPLICATION:

Funds raised as a result of the activities benefit the individual schools as described in each form.

COST ANALYSIS/FUNDING SOURCE:
Approval of these activities increases the funding available for the affected schools as noted on each form.

SUPERINTENDENT'S RECOMMENDATION:
Approval

## FUND RAISER APPROVAL LIST

## Approved at the Board Meeting of April 18, 2017

Hillview

Leona Valley
Description: Selling donated items from Michaels
Date: $\quad$ April 26-28, 2017
Purpose: To raise money for end of the year bash.
Requesting Group: Leona Valley PTO

Westside Union School District $4191450^{\text {d }}$ Street West
Quartz Hill, CA. 93536
(661) 722-0716 FAX: (661) 974-8588

## MUNDRAISING AUTHORIZATION

## Middle School



Date $+11-17$
School $\qquad$

## huns <br> Requesting Group <br> $\qquad$

Indicate if requesting group is under the auspices of ASBMTA/PTSA/TO: XASB $\quad$ PPTA/PTSA/PTO Dates offer Rave April/May 2017 Event Start Time $\qquad$
Locedim of fud pier Hilluiew $M$ s.
Description of Fund Rater
Forum muscle Festival

Purpose of the Fund Raiser To collect festual Donations

For the benefit of (be specific)


Person Supervising Fund Raiser
 Facilities Lew. Homeboled goods may ion be sold. (BB3554, CURFFL 113700-114455, ARBS)
Arose).



during that school day. (Code of Regulations, Title 5)
$\forall 11117$
Signature of ASB President $4 \leq$ $=\frac{\operatorname{Date} 4-11-17}{\text { Date } 4(11)}$
Signature of ASB Advisor $\qquad$
Signature of PTA/PTO/PTSA President
Date $\qquad$ Signature of Principal or Assistant,
1 affirm that have read and understand the District Wines Policy and that the activity approved above is not in violation of thatitpolicy

Approved by the Board of Trustees on $\qquad$
Note - Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13 10-14 Original ito District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

Westside Union School District $4191450^{\text {th }}$ Street West


MUNDRAISING AUTHORIZATION
Middle School
School $\qquad$ Date 4517 Rovestang Grep_ HuASB

Indicate if requesting group is under the auspices of ASB/PTA/PTSA/PTO: \& $\chi^{\text {ASS }} \square$ PTA/PTSA/PTO Date (s) of Fund Raiser

For the benefit of (be specific)

## Ole votudents



Approved by the Board of Trustees on $\qquad$
Note - Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13 10-14 Original.to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

## FUNDRAISING AUTHORIZATION

Middle School
Date 4517
School $\qquad$ tV $\qquad$
Requesting Grow HUASB
Indicate if requesting group is under the auspices of ASB/PTA/PTSA/PTO: XASB $\square$ PTA/PTSA/PTO
 $830 \rightarrow 11$ Lositio of fund Riser Hilluiew m: $m$. Description of Fund Raiser. $8^{\text {th }}$ gave 4 magic emarinlain sHield tres Amation of funds

 For the benefit of be specific) Oe $8^{\text {th }}$ aude students


Signature of ASB President


Signature of PTA/PTO/PTSA President $\qquad$

Date $\qquad$

Approved by the Board of Trustees on $\qquad$
Note -Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13 10-14 Original, to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

Westside Union School District $4191450^{\text {th }}$ Street West
Quartz Hill, CA. 93536
(661) 722-0716 FAX: (661) 206-3645

## FUNDRAISING AUTHORIZATION Elementary School



School $\perp$
Date
$4-6-15$

Requesting Group: $\square$ PTA
Dates) of Fund Raiser APRil $26,77,08 \quad$ Event Start Time 1:55, $3: 00$ om Location of Fund Raiser Sass area in Front of school pick uparea Description of Fund Raiser seeling donated items from nuchaels Purpose of the Fund Raiser 10 raise money for end of year
Dash For the benefitiof (be specific) All the children


Projected Expenses


Projected Profit \$ $\qquad$

[^0]

Approved by the Board of Trustees on $\qquad$
Note - Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

# WESTSIDE UNION SCHOOL DISTRICT <br> BOARD AGENDA 

April 18, 2017

## TO:

$\begin{array}{ll}\text { PREPARED BY: } & \text { Robert Hughes, Deputy Superintendent } \\ \text { SUBJECT: } & \text { Personnel Report \#17-17 } \\ \text { BACKGROUND: } & \text { The Board is requested to approve/ratify the following personnel }\end{array}$ Recommendations:

MANAGEMENT

## CERTIFICATED

| $\underline{\text { Employment }}$ | $\frac{\text { Position/Location/Effective Date/Salary/Funding/Req. \# }}{\text { Adamson, Amanda }}$ |
| :--- | :--- |
| Teacher-Nurse/Column I-Step 3/April 5, 2017/URGF |  |

Change Position/Location/Effective Date/Salary/Funding/Req. \#

Leaves Position/Location/Effective Date/

Separation Position/Location/Effective Date/
Vidal, Gretchen
Substitute Teacher/April 10, 2017/Resignation

## CLASSIFIED

| $\frac{\text { Employment }}{\text { Chisholm, Denise }}$ | Position/Location/Effective Date/Salary/Funding/Req.\# <br> Instructional Assistant II/CW/3 hrs/per/day/Step 1/ <br> April 10, 2017/SDC/Req\# 13628 |
| :--- | :--- |
| Densing, Calista | Instructional Assistant II-PreK/QH/2.5 hrs/per/day/Step 1/ <br> SDC/Req\# 13750 |


| Hardani, Ferial | Short-Term Instructional Assistant II/SD/2.5 hrs/per/day/April 3-28, 2017/ SDC/Req\# 13771 |
| :---: | :---: |
| Jones, Aracely | Substitute Playground Supervisor/Step 1/April 3, 2017/URGF |
| Kraus, Miranda | Short-Term Instructional Assistant I/DS/1.25 hrs/per/day/ April 4-May 30, 2017/Tues. \& Thurs. Only/Sup Grant/Req\# 13773 |
| Patierno, Tiffany | Instructional Assistant II-RSP/WA/3.97 hrs/per/day/Step 1/ April 5, 2017/SDC/Req\# 13698 |
| Rangel. Rosa | Campus Climate Assistant/RV/3 hrs/per/day/Step 1/April 5, $2017 /$ Sup Grant/Req\# 13553 |
| Valencia, Yovanna | Instructional Assistant II/RV/3 hrs/per/day/Step 1/ April 17, 2017/SDC/Req\# 13412 |
| Change <br> Arnold, Nancy | Position/Location/Effective Date/Salary/Funding/Req. \# <br> Substitute Playground Supervisor to Playground Supervisor ( $2.67 \mathrm{hrs} / \mathrm{per} /$ day ) <br> VV/Step 1/April 5, 2017/URGF/Req\# 13781 |
| Rouse, Tabetha | Playground Supervisor ( $2.67 \mathrm{hrs} / \mathrm{per} /$ day ) to Instructional Assistant II (3.25 hrs/per/day)/VV/Step 1/April 5, 2017/SDC/Req\# 13548 |
| Leaves | Position/Location/Effective Date/ |
| Separation Abdul Hamid, Fatima | Position/Location/Effective Date/ <br> Playground Supervisor/SD/April 5, 2017/Resignation |
| Campbell, Tonia | Instructional Assistant I/CW/April 14, 2017/Resignation |
| Claudio, Alyssa | Instructional Assistant II/QH/March 30, 2017/Resignation |
| Denney, Monica | Crossing Guard/VV/April 10, 2017/Resignation |
| Dives, Patricia | Instructional Assistant II/HV/April 7, 2017/39-month Rehire |
| Guzman, Eduardo | Playground Supervisor/JW/April 7, 2017/Resignation |
| Kimbel, Kaytlen | Instructional Assistant II/HV/April 14, 2017/Resignation |
| Rizo, Angelica | Campus Climate Assistant/JW/April 3, 2017/Resignation |
| Samson, Jennifer | Instructional Assistant II/VV/April 5, 2017/Resignation |

## BOARD AGENDA

April 18, 2017

TO:
BOARD OF TRUSTEES

PREPARED BY: Jeri Holmes, Purchasing
SUBJECT: Purchase Order Approval List

## BACKGROUND:

Purchase orders are submitted for pre-approval if the purchase is over $\$ 7,500$. Purchase orders are submitted for ratification for items under $\$ 7,500$ per the adopted policy. Items that have already been approved by virtue of individual board action/direction are also included on the ratification list, even if their value is over $\$ 7,500$

## PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING SOURCE:

With approval of this action, the Board authorizes expenditures of:

| Approval Items: |  |
| :--- | ---: |
| All Funds | $105,791.71$ |
| Ratification Items: |  |
| General Fund (01.0) | $63,031.39$ |
| Child Nutrition Fund (13.0) | $9,189.23$ |
| Deferred Maintenance Fund (14.0) | 0.00 |
| Building Fund: Bonds (21.0) | 0.00 |
| Capital Facilities Fund (25.0) | $3,100.00$ |
| County Facilities Fund (35.0) | 0.00 |
| Anaverde Settlement (40.0) | 0.00 |
| CFD's (49.0) | 0.00 |

## Items

All Funds

Child Nutrition Fund (13.0) 9,189.23
Deferred Maintenance Fund (14.0) 0.00
Building Fund: Bonds (21.0) 0.00
Capital Facilities Fund (25.0)
0.00

Anaverde Settlement (40.0) 0.00
CFD's (49.0) 0.00
Total 181,112.33

Approval

## PURCHASE ORDERS <br> Approved/Ratified at the Meeting of April 18, 2017

| P.O. \# | Vendor/Location | Description/Funding Source Detail | Amount |
| :---: | :---: | :---: | :---: |
| P51904 | CDWG Computer Centers inc | Wall Mount Charging Towers (10) | 9,776.63 |
|  | Sundown | Title I |  |
| P51920 | Southwest School Supply | Summer Session Supplies | 10,000.00 |
|  | EZ, VV, DS | Supplemental Grant |  |
| P51925 | 2nd Gear LLC | OptiPlex 7010 Computers (115) and LCD Displays (70) | 55,002.19 |
|  | Gregg Anderson (Refresh) | Technology |  |
| P51935 | CDWG Computer Centers Inc | Brightlink LCD Projectors with Wall Mounts (4) | 7,785.36 |
|  | Esperanza, Rancho Vista (new rooms) | Fund 25 (Developer Fees) |  |
| M19944 | SEA Supply | Custodial Supplies - March | 14,977.13 |
|  | Various Sites | Maintenance |  |
| M19945 | Smith Pipe and Supply | Landscape Supplies - March | 8,250.40 |
|  | Various Sites | Operations |  |


|  | . $\%$ | \% | Total | 105,791.71 |
| :---: | :---: | :---: | :---: | :---: |
| PO's for Board Ratification |  |  |  |  |
| P.O.\# | Vendor/Location | Description/Funding Source Detail |  | Amount |
| P51759 | Antelope Valley Press | Notice to Bidders: HVAC Upgrades and Roof Replacement |  | 2,408.56 |
|  | Maintenance | General Funding |  |  |
| P51877 | AVSTA | Field Trip Transportation: February 15-28, 2017 |  | 3,008.36 |
|  | All Sites | Reimbursable and Supplemental Grant |  |  |
| P51878 | Kevin Bice | Reimburse: Science Department Supplies |  | 500.00 |
|  | Hillview | General Funding |  |  |
| P51879 | Kevin Bice | Reimburse: Robotic Items |  | 500.00 |
|  | Hillview | General Funding |  |  |
| P51880 | Brian Bastidas | Reimburse: Aeromodeling Club Supplies |  | 500.00 |
|  | Hillview | Local Site Funds |  |  |
| P51881 | Brian Bastidas | Reimburse: Flight and Space Supplies |  | 200.00 |
|  | Hillview | General Funding |  |  |
| P51882 | SIGMAnet Inc | Charging Carts (2) |  | 3,247.47 |
|  | Gregg Anderson | Local Site Funds |  |  |
| P51883 | Demco | Library Supplies |  | 370.59 |
|  | Gregg Anderson | Local Site Funds |  |  |
| P51884 | Davis Communications | Full Color Presentation Folders |  | 1,050.00 |
|  | Educational Services | Supplemental Grant |  |  |
| P51885 | Jones School Supply | Assorted Certificates and Folders |  | 531.46 |
|  | Hillview | General Funding |  |  |
| P51886 | Helidirect | Aeromodeling Supplies |  | 2,434.18 |
|  | Hillview | Local Site Funds |  |  |
| P51887 | Minuteman Press | Sponsor Banners |  | 462.19 |
|  | Hillview | General Funding |  |  |
| P51888 | Minuteman Press | Lunch Detention and Parent Contact Referral Forms |  | 415.38 |
|  | Hillview | General Funding |  |  |
| P51889 | Follett School Solutions | Ebooks for Library |  | 1,629.04 |
|  | Rancho Vista | General Funding |  |  |
| P51890 | Andrea Communications | Splitters for Computers |  | 59.56 |
|  | Anaverde Hills | Title 1 |  |  |
| P51891 | Lakeshore | Instructional Materials |  | 78.14 |
|  | Anaverde Hills | Title I |  |  |
| P51892 | Teacher Treasures | Instructional Materials |  | 194.70 |
|  | Anaverde Hills | Title I |  |  |
| P51893 | Lakeshore | Instructional Materials |  | 1,386.01 |
|  | Anaverde Hills | Title I |  |  |
| P51894 | EAI Education | Science and Math Materials |  | 194.97 |
|  | Anaverde Hills | Title I |  |  |
| P51895 | Scholastic Classroom Magazines | Subscription: Scholastic News Grade 2 |  | 209.34 |
|  | Anaverde Hills | Title I |  |  |


| P51896 | Scholastic Classroom Magazines | Subscription: Let's Find Out with Science Spin Grade K | 211.74 |
| :---: | :---: | :---: | :---: |
|  | Anaverde Hills | Titie I |  |
| P51897 | School Specialty | Science Lab Materials | 1,303.63 |
|  | Anaverde Hills | General Funding |  |
| P51898 | Spiritwear.com | T-Shirts and Sweatshirts | 607.92 |
|  | Anaverde Hills | General Funding |  |
| P51899 | AVID Center | Elementary and Tutorial Poster Sets | 4,251.25 |
|  | Educational Services | Supplemental Grant |  |
| P51900 | Positive Promotions | Recognition Materials | 352.23 |
|  | Leona Valley | Local Site Funds |  |
| P51902 | Iron Mountain | Document Shredding | 2,400.00 |
|  | Business Services | General Funding |  |
| P51903 | Amerimac Office Products | Digital Duplicator Masters and Ink | 239.25 |
|  | Quartz Hill | General Funding |  |
| P51905 | Baudville Inc | Certificate Folders | 769.63 |
|  | Hillview | General Funding |  |
| P51906 | Hamilton Buhl | Headphones | 2,393.44 |
|  | Esperanza | Title I |  |
| P51907 | Lakeshore | Instructional Materials | 1,609.87 |
|  | Esperanza | Title I |  |
| P51908 | Really Good Stuff | Reader Strips | 101.13 |
|  | Esperanza | Title I |  |
| P51909 | USA Promo Items LLC | Lanyards | 2,396.98 |
|  | Hillview | General Funding |  |
| P51910 | Vex Robotics | Classroom and Competition Super Kit | 1,169.23 |
|  | Hillview | General Funding |  |
| P51911 | Sierra School Equipment Company | Conference Room Chairs (8) | 1,783.50 |
|  | Hillview | Local Site Funds |  |
| P51912 | Robomatter Inc | Robotics Materials | 2,695.18 |
|  | Quartz Hill | Titie 1 |  |
| P51913 | Put-In-Cups | Sleeves for Fencing | 534.80 |
|  | Quartz Hill | General Funding |  |
| P51914 | American Business Machines | Staple Cartridges for Copiers | 269.70 |
|  | Quartz Hill | General Funding |  |
| P51915 | Houghton Mifflin Harcourt | Journeys Reader's Notebooks | 312.55 |
|  | Educational Services | Lottery: instructional |  |
| P51916 | The Library Store Inc | Library Supplies | 237.38 |
|  | Anaverde Hills | General Funding |  |
| P51917 | Demco | Genre Stickers for Library | 11.40 |
|  | Anaverde Hills | General Funding |  |
| P51918 | Southwest School Supply | Printer Toner Cartridge | 170.73 |
|  | Anaverde Hills | General Funding |  |
| P51851 | Minuteman Press | Office Report Forms and Detention Slips | 374.66 |
|  | Del Sur | Local Site Funds |  |
| P51919 | PEAP | Presidential Awards Pins for 6th and 8th Grades | 600.00 |
|  | Hillview | General Funding |  |
| P51921 | Kristin Gellinck-Frye | Reimburse: Summer School Supplies | 500.00 |
|  | VV, EZ, DS | Supplemental Grant |  |
| P51922 | Marguerite Johnson | Reimburse: Summer School Supplies | 500.00 |
|  | VV, EZ, DS | Supplemental Grant |  |
| P51924 | Amazon.com Corporate Credit | Gripstick Headphone Plug Extraction Tool | 54.36 |
|  | Technology | General Funding |  |
| P51926 | The Library Store Inc | Library Supplies | 86.06 |
|  | Esperanza | General Funding |  |
| P51927 | CDWG Computer Centers Inc | Belkin Store-and-Charge Stations (2) | 385.39 |
|  | Anaverde Hills | Title I |  |
| P51928 | CDWG Computer Centers Inc | Lock 'n' Charge Carts (2) | 3,219.00 |
|  | Del Sur | Local Site Funds |  |
| P51932 | CDWG Computer Centers Inc | Powergistics Locking Charging Towers (2) | 1,563.83 |
|  | Del Sur | Local Site Funds |  |
| P51933 | Bohns Printing | Business Cards: Masters, Navarro, Penaloza, Rush | 87.00 |
|  |  |  | 2 of 4 $04 / 18 / 17$ |


|  | Business Services | General Funding |  |
| :---: | :---: | :---: | :---: |
| P51934 | CDWG Computer Centers Inc | Epson PowerLite Projector (1) | 753.82 |
|  | Educational Services | General Funding |  |
| P51943 | Headsets.com Inc | Wireless Headset System | 450.11 |
|  | Human Resources | General Funding |  |
| P51945 | Chris Soliz | Reimburse: GoDaddy.com Domain Renewal | 245.00 |
|  | Technology | General Funding |  |
| P51946 | Southwest School Supply | EL Summer Bridge Program Supplies | 3,000.00 |
|  | Educational Services | Title III |  |
| P51947 | Southwest School Supply | School and Office Supplies | 1,000.00 |
|  | Valley View | General Funding |  |
| P51960 | Whitney high School MUN | Model United Nations Registration | 750.00 |
|  | Hillview | Local Site Funds |  |
| P51961 | Patricia Scarfone-Sulz | Reimburse: Gardening Materials | 580.33 |
|  | Del Sur | General Funding |  |
| M19853 | Toyota Lift of Los Angeles | Fork Lift Safety and Repairs | 932.80 |
|  | Maintenance | Operations |  |
| M19929 | Consolidated Electric | Electrical Supplies - March | 742.77 |
|  | Various Sites | Operations |  |
| M19931A | Desert Lock Company | Cam Locks | 19.68 |
|  | Maintenance | Maintenance |  |
| M19931B | Desert Lock Company | Keys | 26.64 |
|  | Maintenance | Maintenance |  |
| M19933 | Fastenal | Maintenance Supplies - March | 18.86 |
|  | Maintenance | Operations |  |
| M19937 | Johnstone Supply | HVAC Supplies - March | 285.17 |
|  | Various Sites | Maintenance |  |
| M19938 | Lancaster Plumbing | Plumbing Supplies - March | 410.64 |
|  | Various Sites | Maintenance |  |
| M19940 | Motion Industries | Maintenance Supplies - March | 47.70 |
|  | Gregg Anderson | Maintenance |  |
| M19946 | United Refrigeration | HVAC Supplies - March | 142.21 |
|  | Various Sites | Maintenance |  |
| M19959 | B\&M Lawn and Garden | Pump Water Assy | 173.59 |
|  | Maintenance | Maintenance |  |
| M19974 | Westside Lancaster LLC | Door and Vertex Supplies | 520.17 |
|  | District Office | Operations |  |
| M19981 | Westside Lancaster LLC | Wall Supplies | 178.37 |
|  | District Office | Operations |  |
| M20018 | Chatfield-Clarke Co. | Repair Supplies | 1,032.71 |
|  | District Office | Operations |  |
| M20021 | Safety Screens | Release Slide Bolt Safety Screen | 285.17 |
|  | District Office | Maintenance |  |
| M10022 | Bear State Plumbing | Install Earthquake Valve | 863.86 |
|  | Gregg Anderson | Maintenance |  |


|  |  |  | Total | 63,031.39 |
| :---: | :---: | :---: | :---: | :---: |
| CHILD NUTRITION (13) |  |  |  |  |
| M19938 | Lancaster Plumbing | Plumbing Supplies - March |  | 125.24 |
| M19946 | United Refrigeration | HVAC Supplies - March |  | 93.47 |
| M20017 | Rick Shipp Truck \& Equipment Repair | Repairs - Truck 77 |  | 7,095.52 |
| M20020 | Terry LLC | SM2C Replacement Cartridges |  | 1,875.00 |
|  |  |  | Total | 9,189.23 |
| DEFERRED MAINTENANCE (14) |  |  |  |  |
| BUILDING FUND: BONDS (21) |  |  |  |  |

No Purchase Orders for Funds 14 or 21


| P51951 | Los Angeles County Waterworks Dist | Fire Flow Fees: AH (3 Relocatables) |  | 350.00 |
| :---: | :---: | :---: | :---: | :---: |
| P51958 | Division of the State Architect | Plan Check Fees: AH (3 Relocatables) |  | 2,250.00 |
| Total$3,100.00$ |  |  |  |  |
| COUNTY FACILITIES (35) |  |  |  |  |
| ANAVERDE SETTLEMENT (40) |  |  |  |  |
| CFD's (49) |  |  |  |  |
| No Purc | rders for Funds 35, 40, or 49 |  |  |  |

# TO: <br> BOARD OF TRUSTEES 

PREPARED BY: Jeri Holmes, Purchasing
SUBJECT: Consultant/Contract Agreement Schedule

## BACKGROUND:

Consultant agreements and contracts are brought to the Board in accordance with Board Policy 3312 for various purposes including student assemblies, in-house staff workshops, and vendor provided services.

## PROGRAM/EDUCATIONAL IMPLICATION:

These Consultant Agreements and Contracts provide support to the District's Educational Program

## COST ANALYSIS/FUNDING SOURCE:

With approval of this action, the Board authorizes expenditures and incoming funds of:

| Student Assemblies | 0.00 |
| :--- | ---: |
| In-house Staff/Parent Workshops | 0.00 |
| Vendor Provided Services | $1,460,930.15$ |
| Rental/Lease Contracts | 0.00 |
|  | Total |
| $\mathbf{1 , 4 6 0 , 9 3 0 . 1 5}$ |  |

Incoming Funds
0.00

ASSISTANT SUPERINTENDENT, ADMINISTRATIVE SERVICES RECOMMENDATION:
Approval

## CONSULTANT/CONTRACT AGREEMENT SCHEDULE

## Ratified/Approved at the Board Meeting of April 18, 2017

| Dates | Name/School Site |
| :---: | :---: |
| Spring/Summer 2017 | 3 K Building Services Inc SD \& W (HVAC), SD (Roof) |
| Spring/Summer 2017 | CS and Associates Inc SD \& VV (HVAC), SD (Roof) |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | Dimension Data North American Cottonwood |
| 2017-2018 | PowerSchool Group LLC District |
| 2017-2018 | SISC II <br> District |
| Spring/Summer 2017 | Tel Pro Voice and Data Inc Esperanza |
| Spring/Summer 2017 | Tel Pro Voice and Data Inc Rancho Vista |
| Spring/Summer 2017 | Universal Electronic Alarms Inc Rancho Vista |


| Description/Funding Source | Cost | Income |
| :---: | :---: | :---: |
| Inspection Services: HVAC Upgrades and Roof Replacement Maintenance General Funding | 12,420.00 |  |
| Labor Compliance Monitoring: HVAC and Roof Replacement Maintenance General Funding | 2,220.00 |  |
| Cabling: Phase 2 General Funding | 265,597.21 |  |
| LAN Wireless: Phase 2 General Funding | 119,719.64 |  |
| Physical Security: Phase 2 General Funding | 102,743.54 |  |
| Extron AV: Phase 2 General Funding | 180,680.80 |  |
| Bosch DB: Phase 2 General Funding | 22,281.25 |  |
| LAN Wireless: Phase 3 General Funding | 114,461.89 |  |
| Physical Security: Phase 3 General Funding | 77,157.11 |  |
| Cabling: Phase 3 General Funding | 260,247.48 |  |
| Extron AV: Phase 3 General Funding | 185,438.25 |  |
| Bosch: Phase 3 General Funding | 19,770.25 |  |
| Annual Support/Subscription/Hosting Renewal Technology Maintenance | 45,100.00 |  |
| Special Education Voluntary Coverage Program (SEVCP) General Funding | 15,675,00 |  |
| CAT. 6 Structured Cabling for New Relocatable Classrooms Fund 25 (Developer Fees) | 8,662.16 |  |
| CAT. 6 Structured Cabling for New Relocatable Classrooms Fund 25 (Developer Fees) | 7,755.57 |  |
| Fire Alarm Additions for New Relocatable Classrooms Fund 25 (Developer Fees) | 21,000.00 |  |

Change
No Changes
$1,460,930,15$

These individual service agreements fall under previously Board approved Master Contracts. All agreements are funded through Special Education general funds

| Nonpublic School/Agency | Service | Student ID |
| :--- | :--- | :--- |
| Community Therapies | Occupational Therapy Assessment for Student | ZECEA033010M001 |
| Community Therapies | Occupational Therapy Assessment for Student | SERRC012005M001 |
| Community Therapies | Occupational Therapy Assessment for Student | ANTOJO41309M001 |
| Community Therapies | Occupational Therapy for Student | WILSKO32403M001 |
| Community Therapies | Occupational Therapy for Student | LAWRE013107M001 |
| Community Therapies | Occupational Therapy for Student | NOCHA090506M001 |

TO:
BOARD OF TRUSTEES
PREPARED BY: Jeri Holmes, Purchasing
SUBJECT: Conference/Workshop Schedule

## BACKGROUND:

Conference requests are processed in compliance with Board Policy 3350.

PROGRAM/EDUCATIONAL IMPLICATION:
On-going staff development is a key to the success of the District's programs.

COST ANALYSIS/FUNDING SOURCE:
With approval of this action, the Board authorizes expenditures of $\$ 10,482.60$.

ASSISTANT SUPERINTENDENT, ADMINISTRATIVE SERVICES RECOMMENDATION:
Approval

CONFERENCE/WORKSHOP SCHEDULE
Ratified/Approved at the Board Meeting of April 18, 2017

| Dates/Location | Title/Attendees/Funding Location | Fund. Source | Registration | Lodging | Meals | Mileage | Parking | Subs | Other |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| April 12, 2017 | School Site Council Training of Trainers |  | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Downey | Marguerite Johnson |  |  |  |  |  |  |  |  |
|  | Educational Services | Title I |  |  |  |  |  |  |  |
| May 17, 2017 | Newcomer Workshop |  | - | 792.00 | 150.00 | 183.60 | 0.00 | 0.00 | 0.00 |
| Downey | Kristin Gellinck-Frye, Darrell Hrabik, Christina Stricklen Educational Services | Supplementa |  |  |  |  |  |  |  |
| May 18, 2017 | May Revision Workshop |  | 165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ontario | Marguerite Johnson Educational Services | General Fund |  |  |  |  |  |  |  |
| May 20-21, 2017 | CSBA Delegate Assembly |  | 110.00 | 800.00 | 170.00 | 782.00 | 80.00 | 0.00 | 0.00 |
| Sacramento | John Curiel, Steve DeMarzio Board of Trustees | General Fun |  |  |  |  |  |  |  |
| July 10-12, 2017 | 2017 Annual Visible Learning Conference |  | 3,372,00 | 2,800.00 | 600.00 | 428.00 | 0.00 | 0.00 | 0.00 |
| San Francisco | Ana Penaloza, Trudy Valenzuela, Laura Duran Educational Services | Supplementa |  |  |  |  |  |  |  |

Changes
No Changes


## BOARD AGENDA

April 18, 2017

TO:
BOARD OF TRUSTEES
PREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Board Bylaws - First Reading

## BACKGROUND:

As part of Board Governance, the following Board Bylaws are being reviewed. Revisions are suggested by CSBA as a result of either recent judicial rulings or legislative enactment make our bylaws consistent with law.

BB 9323, Meeting Conduct
BB/E 9323.2, Actions by the Board
BB 9324, Minutes and Recordings
BB 9400, Board Self-Evaluation

PROGRAM/EDUCATIONAL IMPLICATION:
None

## COST ANALYSIS/FUNDING SOURCE:

There are no costs associated with updating these policies and administrative regulations.

SUPERINTENDENT'S RECOMMENDATION:
Approval

## Board Bylaw

## Meeting Conduct

## Board Bylaws

Meeting Procedures

All Board of Trustees meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and to other persons upon request.
(cf. 9322 - Agenda/Meeting Materials)
The Board president shall conduct Board meetings in accordance with Board bylaws and procedures that enable the Board to efficiently consider issues and carry out the will of the majority.
(cf. 9121 - President)
The Board believes that late night meetings deter public participation, can affect the Board's decision-making ability, and can be a burden to staff. Regular Board meetings may be adjourned at 10:30 p.m. unless extended to a specific time determined by a majority of the Board. The meeting shall be extended no more than once and may be adjourned to a later date.
(cf. 9320 - Meetings and Notices)

## Quorum

A majority of the number of filled positions on the Board constitutes a quorum. (Education Code 5095, 35165)

Unless otherwise provided by law, affirmative votes by a majority of all the membership of the Board are required to approve any action under consideration, regardless of the number of members present. (Education Code 35164)
(cf. 9323.2 - Actions by the Board)

## Abstentions

The Board believes that its members have a duty to vote on issues before them. All members retain the right to abstain.
(cf. 9270 - Conflict of Interest)
Public Participation

BB 9323(b)
Members of the public are encouraged to attend Board meetings and to address the Board concerning any item on the agenda or within the Board's jurisdiction. So as not to inhibit public participation, persons attending Board meetings shall not be requested to sign in,
complete a questionnaire, or otherwise provide their name or other information as a condition of attending the meeting.

In order to conduct district business in an orderly and efficient manner, the Board requires that public presentations to the Board comply with the following procedures:

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each item of business to be discussed at regular or special meetings. (Education Code 35145.5, Government Code 54954.3)
2. At a time so designated on the agenda, members of the public may bring before the Board, at a regular meeting, matters that are not listed on the agenda. The Board may refer such a matter to the Superintendent or designee or take it under advisement, but shall not take action at that time except as allowed by law. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board. (Education Code 35145.5, Government Code 54954.2)
3. Without taking action, Board members or district staff members may briefly respond to statements made or questions posed by the public about items not appearing on the agenda. Additionally, on their own initiative or in response to questions posed by the public, a Board or staff member may ask a question for clarification, make a brief announcement, or make a brief report on his/her own activities. (Government Code 54954.2)

Furthermore, the Board or a Board member may provide a reference to staff or other resources for factual information, ask staff to report back to the Board at a subsequent meeting concerning any matter, or take action directing staff to place a matter of business on a future agenda. (Government Code 54954.2)
4. The Board need not allow the public to speak on any item that has already been considered by a committee composed exclusively of Board members at a public meeting where the public had the opportunity to address the committee on that item. However, if the Board determines that the item has been substantially changed since the committee heard it, the Board shall provide an opportunity for the public to speak. (Government Code 54954.3)

## (cf. 9130 - Board Committees)

5. A person wishing to be heard by the Board shall first be recognized by the president and shall then proceed to comment as briefly as the subject permits.

Individual speakers shall be allowed three minutes to address the Board on each agenda or nonagenda item. The Board shall limit the total time for public input on each item to 20

BB 9323(c)
minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The president may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.
6. The Board president may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.

The Board shall not prohibit public criticism of its policies, procedures, programs, services, acts or omissions. (Government Code 54954.3) In addition, the Board may not prohibit public criticism of district employees.

Whenever a member of the public initiates specific complaints or charges against an employee, the Board president shall inform the complainant that in order to protect the employee's right to adequate notice before a hearing of such complaints and charges, and also to preserve the ability of the Board to legally consider the complaints or charges in any subsequent evaluation of the employee, it is the policy of the Board to hear such complaints or charges in closed session unless otherwise requested by the employee pursuant to Government Code 54957.
(cf. 1312.1-Complaints Concerning District Employees)
(cf. 9321 - Closed Session Purposes and Agendas)
7. The Board president shall not permit any disturbance or willful interruption of Board meetings. Persistent disruption by an individual or group shall be grounds for the chair to terminate the privilege of addressing the Board. The Board may remove disruptive individuals and order the room cleared if necessary; in this case, members of the media not participating in the disturbance shall be allowed to remain, and individual(s) not participating in such disturbances may be allowed to remain at the discretion of the Board. When the room is ordered cleared due to a disturbance, further Board proceedings shall concern only matters appearing on the agenda. (Government Code 54957.9)

## (cf. 9324 - Minutes and Recordings)

Recording by the Public
The Superintendent or designee shall designate locations from which members of the public may broadcast, photograph or tape record open meetings without causing a distraction.

If the Board finds that noise, illumination or obstruction of view related to these activities would persistently disrupt the proceedings, these activities shall be discontinued or restricted as determined by the Board. (Government Code 54953.5, 54953.6)

Legal Reference:
EDUCATION CODE
5095 Powers of remaining board members and new appointees
32210 Willful disturbance of public school or meeting a misdemeanor
35010 Prescription and enforcement of rules
35145.5 Agenda; public participation; regulations

35163 Official actions, minutes and journal
35164 Vote requirements
35165 Effect of vacancies upon majority and unanimous votes by seven member board GOVERNMENT CODE
54953.5 Audio or video tape recording of proceedings
54953.6 Broadcasting of proceedings
54954.2 Agenda; posting; action on other matters
54954.3 Opportunity for public to address legislative body; regulations

54957 Closed sessions
54957.9 Disorderly conduct of general public during meeting; clearing of room

COURT DECISIONS
Baca v. Moreno Valley Unified School District, (C.D. Cal. 1996) 936 F.Supp. 719
ATTORNEY GENERAL OPINIONS
76 Ops.Cal.Atty.Gen. 281 (1993)
66 Ops.Cal.Atty.Gen. 336, 337 (1983)
63 Ops.Cal.Atty.Gen. 215 (1980)
61 Ops.Cal.Atty.Gen. 243, 253 (1978)
59 Ops.Cal.Atty.Gen. 532 (1976)

Bylaw WESTSIDE UNION SCHOOL DISTRICT
adopted: May 13, 2003 Quartz Hill, California
reviewed, readopted: July 24, 2012

## Board Bylaw

Actions By The Board

## Board Bylaws

An "action" by the Board of Trustees means: (Government Code 54952.6)

1. A collective decision by a majority of the Board members
2. A collective commitment or promise by a majority of the members to make a positive or negative decision
3. A vote by a majority of the members when sitting as the Board upon a motion, proposal, resolution, order or ordinance

When required by law, action shall instead require a two-thirds, four-fifths, or unanimous vote of either the Board or Board members present at the meeting.

The Board may take action in a regular meeting on a subject not listed on the published agenda only when it publicly identifies the item to be acted upon in conjunction with one of the following circumstances: (Government Code 54954.2)

1. The Board, by majority vote of its members, determines that the action responds to an emergency situation.
(cf. 9320 - Meetings and Notices)
2. The Board determines, either by a two-thirds majority vote of the members present at the meeting or, if less than two-thirds of the members are present, by a unanimous vote of all members present, that the need to take immediate action came to the district's attention after the posting of the agenda.
3. The matter was properly posted for a previous meeting occurring not more than five days earlier and was continued to the meeting at which action is being taken.
(cf. 9322 - Agenda/Meeting Materials)
The Board shall not take action by secret ballot, whether preliminary or final. (Government Code 54953)

Actions taken by the Board in open session shall be recorded in the Board minutes. (Education Code 35145)
(cf. 9324 - Minutes and Recordings)

## Challenging Board Actions

Any demand by the district attorney or any interested person to correct a Board action because of an alleged violation of Government Code 54953 (open meeting and
teleconferencing), Government Code 54954.5 (closed session item descriptions), Government Code 54954.6 (new or increased tax assessments), or Government Code 54956 (special meetings) shall be presented to the Board in writing within 90 days of the date when the action was taken. (Government Code 54960.1)

If the alleged violation concerns action taken in an open session but in violation of Government Code 54954.2 (agenda posting), the written demand must be made within 30 days of the date when the alleged action took place. The demand shall clearly describe the challenged action and the nature of the alleged violation. (Government Code 54960.1)

Within 30 days of receiving the demand, the Board shall either cure or correct the challenged action and inform the demanding party in writing of its actions to cure or correct. If the Board decides to not cure or correct the challenged action, the demanding party shall be informed in writing of that decision. (Government Code 54960.1)

If the Board takes no action within the 30-day review period, its inaction shall be considered a decision not to cure or correct the action. (Government Code 54960.1)

Legal Reference:
EDUCATION CODE
17466 Declaration of intent to sell or lease real property
17481 Lease of property with residence for nondistrict purposes
17510-17511 Resolution requiring unanimous vote of all members constituting board
17546 Private sale of personal property
17556-17557 Resolution of intention
17559 Public hearing and adoption of resolution
17582 District deferred maintenance fund
17583 Deferred maintenance fund; transfer of excess local funds
35144 Special meeting
35145 Public meetings
35164 Majority vote of all members constituting board for board action
48660 Establishment of community day schools
48661 School site restrictions for community day schools
CODE OF CIVIL PROCEDURE
1245.240 Eminent domain vote requirements
1245.245 Eminent domain, resolution adopting different use

GOVERNMENT CODE
53094 Authority to render zoning ordinance inapplicable

53097 Compliance with ordinances
53724 Parcel tax resolution requirements
53790-53792 Exceeding the budget
53820-53833 Temporary borrowing
53850-53858 Temporary borrowing
54950 Meetings: declaration; intent; sovereignty
54952.6 Action taken, definition

54953 Meetings to be open and public; attendance; secret ballots
54953.5 Right to record proceedings; conditions
54954.2 Agenda posting requirements; board actions
54954.5 Closed session item descriptions
54954.6 New or increased taxes or assessments; hearings; notice

54956 Special meetings; call; notice
54956.5 Emergency meetings in emergency situations

54960 Action to prevent violations
54960.1 Challenge of governing board actions
54960.5 Costs and attorney fees

PUBLIC CONTRACT CODE
3400 Bid specifications
20111 Contracts over $\$ 50,000$; contracts for construction; award to lowest responsible bidder
20113 Emergencies, award of contracts without bids
COURT DECISIONS
Boyle v. City of Redondo Beach, (1999) 70 Cal.App.4th 1109

Bylaw WESTSIDE UNION SCHOOL DISTRICT
adopted: August 15, 2000 Quartz Hill, California
reviewed, readopted: July 24, 2012

## Exhibit

Actions By The Board
Board Bylaws
E 9323.2(a)

Exhibit 1

## ACTIONS REQUIRING A SUPER MAJORITY VOTE

Actions Requiring a Two-Thirds Vote of the Board:

1. Resolution declaring intention to sell or lease real property (Education Code 17466)
(cf. 3280 - Sale, Lease and Rental of District-Owned Real Property)
2. Resolution declaring intent of Board to convey or dedicate property to the state or any political subdivision for the purposes specified in Education Code 17556 (Education Code 17557)
3. Resolution authorizing and directing the Board president, or any other presiding officer, secretary, or member, to execute a deed of dedication or conveyance of property to the state or a political subdivision (Education Code 17559)
4. Lease, for up to three months, of school property which has a residence on it and which cannot be developed for district purposes because funds are unavailable (Education Code 17481)
5. Request for temporary borrowing pursuant to Government Code 53820-53833, to pay district obligations incurred before the receipt of district income for the fiscal year sufficient to meet the payment(s) (Government Code 53821)
6. Upon complying with Government Code 65352.2 and Public Resources Code 21151.2, action to render city or county zoning ordinances inapplicable to a proposed use of the property by the district (Government Code 53094)
(cf. 7131 - Relations with Local Agencies)
(cf. 7150 - Site Selection and Development)
(cf. 7160 - Charter School Facilities)
7. When the district has an average daily attendance (ADA) of 2,500 or less and seeks to situate a community day school on an existing school site, certification that satisfactory alternative facilities are not available for a community day school (Education Code 48661)
8. When the district is organized to serve only grades K-8 and seeks to situate a community day school on an existing school site, certification that satisfactory alternative facilities are not
available for a community day school (Education Code 48661)
9. When the district desires to operate a community day school to serve any of grades K-6 (and no higher grades) on an existing school site, certification that satisfactory alternative facilities are not available for a community day school (Education Code 48661)
(cf. 6185 - Community Day School)
10. Resolution of intent to issue general obligation bonds with the approval of 55 percent of the voters of the district (Education Code 15266)

## (cf. 7214 - General Obligation Bonds)

11. Resolution of intent to issue bonds within a school facilities improvement district with the approval of 55 percent of the voters of the school facilities improvement district (Education Code 15266)

## (cf. 7213 - School Facilities Improvement Districts)

12. Resolution to place a parcel tax on the ballot (Government Code 53724)
13. Resolution of necessity to proceed with an eminent domain action and, if the Board subsequently desires to use the property for a different use than stated in the resolution of necessity, a subsequent resolution so authorizing the different use (Code of Civil Procedure 1245.240, 1245.245)

Actions Requiring a Two-Thirds Vote of the Board Members Present at the Meeting:

1. Determination that there is a need to take immediate action and that the need for action came to the district's attention after the posting of the agenda. If less than two-thirds of the Board members are present at the meeting, a unanimous vote of all members present is required.
(Government Code 54954.2)
2. Determination that a closed session is necessary during an emergency meeting. If less than two-thirds of the Board members are present, a unanimous vote of all members present is required. (Government Code 54956.5)
(cf. 9320 - Meetings and Notices)
(cf. 9321 - Closed Session Purposes and Agendas)
Actions Requiring a Four-Fifths Vote of the Board:
3. The expenditure and transfer of necessary funds and use of district property or personnel to meet a national or local emergency created by war, military, naval or air attack or sabotage, or to provide for adequate national or local defense (Government Code 53790-53792)
(cf. 3110 - Transfer of Funds)
4. Resolution for district borrowing based on issuance of notes, tax anticipation warrants, or other evidences of indebtedness, in an amount up to 50 percent of the district's estimated income and revenue for the fiscal year or the portion not yet collected at the time of the borrowing (Government Code 53822, 53824)
5. Resolution for district borrowing, between July 15 and August 30, of any fiscal year of up to $25 \%$ of the estimated income and revenue to be received by the district during that fiscal year from apportionments based on ADA for the preceding year (Government Code 53822-53824)
6. Declaration of an emergency in order to authorize the district to include a particular brand name or product in a bid specification (Public Contract Code 3400)

## (cf. 3311 - Bids)

5. Resolution to award a contract for a public works project at $\$ 187,500$ or less to the lowest responsible bidder, when the district is using the informal process authorized under the Uniform Public Construction Cost Accounting Act for projects of $\$ 175,000$ or less, all bids received are in excess of $\$ 175,000$, and the Board determines that the district's cost estimate was reasonable (Public Contract Code 22034)

Actions Requiring a Unanimous Vote of the Board:

1. Resolution authorizing and prescribing the terms of a community lease for extraction of gas (Education Code 17510-17511)
2. Waiver of the competitive bid process pursuant to Public Contract Code 20111 when the Board determines that an emergency exists and upon approval of the County Superintendent of Schools (Public Contract Code 20113)
(cf. 3311 - Bids)
Actions Requiring a Unanimous Vote of the Board Members Present at the Meeting:
3. Private sale of surplus property without advertisement in order to establish that such property is not worth more than $\$ 2,500$. Disposal of surplus property in the local dump or donation to a charitable organization requires the unanimous vote of the Board members present to establish that the value of such property would not defray the cost of its sale. (Education Code 17546)
(cf. 3270 - Sale and Disposal of Books, Equipment and Supplies)

ExhibitWESTSIDE UNION SCHOOL DISTRICT
version: November 1, 2016 Quartz Hill, California
Exhibit 2
9323.2

Actions By The Board

## ACTIONS BY THE BOARD

To: (Name of district attorney or any interested person)
The Board of Trustees of (name of school district) has received your cease and desist letter dated (date) alleging that the following described past action taken by the Board violates the Ralph M. Brown Act: (Describe alleged past action as set forth in the cease and desist letter.)

In order to avoid unnecessary litigation and without admitting any violation of the Ralph M. Brown Act, the Board hereby unconditionally commits that it will cease, desist from, and not repeat the challenged past action described above. The Board may rescind this commitment only by a majority vote of its membership taken in open session at a regular meeting and noticed on its posted agenda as "Rescission of Brown Act Commitment." You will be provided with written notice, sent by any means or media you provide in response to this message, to whatever address(es) you specify, of any intention to consider rescinding this commitment at least 30 days before any such regular meeting. In the event that this commitment is rescinded, a notice will be delivered to you by the same means as this commitment, or by mail to an address that you have designated in writing, and you will have the right to commence legal action pursuant to Government Code 54960(a).

Sincerely,
(Name)
(Title of Board President or other designee)

ExhibitWESTSIDE UNION SCHOOL DISTRICT
version: August 21, 2007 Quartz Hill, California
reviewed, readopted: July 24, 2012
revised: November 1, 2016

## Board Bylaw

## Minutes And Recordings

Board Bylaws

BB 9324(a)

The secretary of the Board of Trustees shall keep minutes and record all official Board actions. (Education Code 35145, 35163)
(cf. 9323.2 - Actions by the Board)
Copies of the minutes of each regular or special meeting shall be distributed to all Board members with the agenda for the next regular meeting.

Any minutes or recordings kept for Board meetings held in closed session shall be kept separate from the minutes or recordings of regular and special meetings. Minutes or recordings of closed sessions are not public records. (Government Code 54957.2)
(cf. 1340 - Access to District Records)
(cf. 9321.1-Closed Session Actions and Reports)
Official Board minutes and recordings shall be stored in a fire-proof location.

## Recording of Votes

Motions or resolutions shall be recorded as having passed or failed. Individual votes shall be recorded unless the action was unanimous. All motions and Board resolutions shall be numbered consecutively from the beginning of each fiscal year.

## Video or Audio Recording

A video or audio tape recording may be made at any Board meeting. The presiding officer shall announce that a recording is being made at the beginning of the meeting, and the recorder shall be placed in plain view of all persons present, insofar as possible.

Recordings made during regular or special Board meetings are public records. They shall be kept for at least 30 days and upon request shall be made available for inspection by members of the public on a district recorder without charge. (Government Code 54953.5)

## Legal Reference:

EDUCATION CODE
35145 Public meetings
35163 Official actions, minutes and journals

35164 Vote requirements PENAL CODE
$632 \hat{A}$ Â Unlawful to intentionally record a confidential communication without consent of all parties to the communication
GOVERNMENT CODE
54957.2 Closed sessions; clerk; minute book

54960 Violations and remedies
'Bylaw WESTSIDE UNION SCHOOL DISTRICT
adopted: November 17, 1997 Quartz Hill, California
reviewed, readopted: July 24, 2012

# Board Bylaw 

Board Self-Evaluation

Board Bylaws
BB 9400

Effective and efficient Board of Trustees operations are an integral part of creating a successful educational program. In order to measure progress towards its stated goals and objectives, the Board will annually schedule a time and place at which all its members may participate in a formal self-evaluation.

The Board shall be evaluated as a whole and not as individuals. The evaluation will focus on the internal operations and performance of the Board. The Board members shall develop goals and objectives against which the Board will be evaluated. A self-evaluation instrument will be based on these goals and objectives and not on goals set for the district.

Each Board member will complete a self-evaluation instrument independently. The ensuing evaluation will be based on the resulting composite picture of Board strengths and weaknesses. The Board will discuss the tabulated results as a group.

The evaluation process should include the establishment of strategies for improving Board performance. Revised priorities and new goals will be set for the following year's evaluation.

The Board recognizes that adequate opportunities for Board member orientation and inservice are an essential component of conducting meaningful self-evaluation. The evaluation process shall include suggestions for continued Board member development.
(cf. 9240 - Board Development)

Bylaw WESTSIDE UNION SCHOOL DISTRICT
adopted: November 17, 1997 Quartz Hill, California
reviewed, readopted: July 24, 2012

## TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Revised Board Bylaw 9230, Orientation - Second and Final Reading

## BACKGROUND:

Per the Board's request they have revised Board Bylaw 9230, Orientation, to encourage candidates to attend all orientation sessions and board meetings.

PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING SOURCE:

None

# Board Bylaw 

## Orientation

Board Bylaws

BB 9230(a)

## Board Candidate Orientation

The Board of Trustees desires to provide Board candidates with orientation that will enable them to understand the responsibilities of Board membership. The Superintendent or designee shall provide all candidates with general information about school programs, district operations, and Board responsibilities. Candidates are strongly encouraged to attend all orientation sessions offered by the District
(cf. 9200 - Members)
(cf. 9270 - Conflict of Interest)
The Board strongly encourages all candidates to attend public Board meetings during the period of their candidacy. Candidates have the same access as members of the public to district staff and information.
(cf. 1340 - Access to District Records)
(cf. 9011 - Disclosure of Confidential/Privileged Information)

## New Board Member Orientation

The Board and the Superintendent or designee shall help each new member-elect to understand district operations and the Board's functions, policies and procedures as soon after election as possible. Incoming members shall be given a copy of the Brown Act and informed that they must conform to its requirements as if they had already assumed office. Incoming members shall also receive the district's policy manual and other materials related to the school system and Board member responsibilities.

Incoming members are encouraged to attend Board meetings and meet with the Superintendent or designee and Board president regarding their role and responsibilities. They also may, at district expense, attend workshops for newly elected members.
(cf. 9240 - Board Development)

Legal Reference:
EDUCATION CODE
33360 Department of Education and statewide association of school district boards; annual workshops
33362 Reimbursement of expenses; member of school district board

GOVERNMENT CODE
54950-54963 The Ralph M. Brown Act, especially
54952.1 Member of a legislative body
54952.7 Copies of Brown Act to Board members

Bylaw WESTSIDE UNION SCHOOL DISTRICT
adopted: November 17, 1997 Quartz Hill, California
reviewed, readopted: July 24, 2012

April 18, 2017

TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Resolution 17-74 and Proclamation for Volunteers

## BACKGROUND:

The Westside Union School District Board of Trustees declares April 17-21, 2017, as National Public School Volunteer Week and extends its appreciation for the dedicated support, service and commitment to children for the many valued volunteers from each school. The attached list is the volunteers from each site.

## PROGRAM/EDUCATIONAL IMPLICATION:

These volunteers have served the District in a variety of ways to support our programs; they have contributed in the education of our students. We thank them for giving their time, talent and heart to the children of Westside.

COST ANALYSIS/FUNDING SOURCE:
No cost associated with the resolution

SUPERINTENDENT'S RECOMMENDATION:
Approval

## District Office

41914 N. 50th St. West Quartz Hill, CA 93536
661-722-0716
www.westside.k12.ca.us

Regina L. Rossall District Superintendent

## Robert Hughes

Deputy Superintendent Human Resources

## Marguerite Johnson

Assistant Superintendent Educational Services

## Shawn Cabey

Assistant Superintendent
Administrative Services

## School Sites

Anaverde Hills School Kristin Kruizinga, Principal

Cottonwood School Laura Duran, Principal

Del Sur School Jessica Kott, Principal

Esperanza School Nicole Hernandez, Principal

Gregg Anderson Academy Co-Principals: Shelly Dearinger Tom Morreale

Hillview Middle School Co-Principals: Rodney Lots Jennifer Slater-Sanchez

Joe Walker Middle School Steve Wood, Principal

## Leona Valley School

 Cathy Bennett, PrincipalQuartz Hill School Andrea Paxton, Principal

Rancho Vista School Cathy Bennett, Principal

## Sundown School

Timothy Barker, Principal

## Valley View School

Rebecca Davis, Principal
Westside Academy
Deborah Rutkowski-Hines Principal/Teacher

## Resolution 17-74 NATIONAL PUBLIC SCHOOL VOLUNTEER WEEK

WHEREAS, "National Public School Volunteer Week" offers the opportunity to recognize and to thank public school volunteers who contribute unselfishly to the success of Westside Union School District students, teaching and support staff and the goals of public education; and

WHEREAS, Parental and community involvement is a significant factor in the quality of our schools and the success of our students; and

WHEREAS, We appreciate the dedicated volunteers who assist educators and give their time, encouragement and talent to students and support staff; and

WHEREAS, Volunteers reflect the highest values of our society and become role models for students by demonstrating an interest in education; and

WHEREAS, Volunteers are called upon to assist teachers and staff with the day-to-day activities involved in providing a balanced education for our students and are an important part of a team that strives to ensure that each and every one of our students succeeds; and

WHEREAS, It is fitting to support the goals of this observance, as when parents, schools and communities work together in preparing today's students for tomorrow's world; therefore be it

RESOLVED, That the Westside Union School District Board of Trustees recognize the week of April 17-21, 2017, as "National Public School Volunteer Week".

This resolution is adopted on the $18^{\text {th }}$ day of April, 2017, in the community of Palmdale, California.

Steve DeMarzio, President

Patricia K. Shaw, Clerk

John Curiel, Vice President

Linda Jones, Member

[^1]

TO: BOARD OF TRUSTEES
PREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Discussion Items:

- Board Governance


## TO:

## BOARD OF TRUSTEES

PREPARED BY: Marguerite Johnson, Assistant Superintendent, Educational Services
SUBJECT: Title I Program Evaluation

## BACKGROUND:

Federal law requires that the LEA annually evaluate the effectiveness of the activities funded by
Title I in the LEA Plan and the SPSA of its Title I schools; use the evaluation to improve educational programs; and publicize and disseminate the results of the evaluation to parents, teachers, principals, schools, and the community so that these stakeholders can continually refine the program of instruction to help all children served to meet the challenging state academic standards.

During the recent Federal Program Monitoring review it was determined that we had not provided sufficient documentation that the annual Title I program evaluation had been conducted.

This Title I Program Evaluation assesses the impact on student performance, especially for students not meeting or at risk of not meeting state standards, of those actions and strategies supported both with Title I, Part A funds reserved by the district as well as those allocated to its Title I schools and included in the SPSAs.

## COST ANALYSIS/FUNDING SOURCE:

There are no costs associated with resolving these findings. .

ASSISTANT SUPERINTENDENT EDUCATIONAL SERVICES RECOMMENDATION:
Approval


# I Program Evaluation 2015-2016 

Educational Services
April 10, 2017

The purpose of the Title I program is to provide supplemental resources and services to students who have been identified as educationally disadvantaged to reach high academic content standards, specifically in reading and math. Six of Westside's twelve schools receive Title I funding: Anaverde Hills, Cottonwood, Del Sur, Quartz Hill, Sundown, and Valley View. Funding is allocated by grade span and program participation is restricted to the elementary grades. Of the six schools that participate in the Title I program, four are elementary schools serving students in Kindergarten through $6^{\text {th }}$ grade. Anaverde Hills and Del Sur serve students in Kindergarten through $8^{\text {th }}$ grade but students in grades 7 and 8 at these two sites do not participate in the Title I program.

The Westside Union School District conducts an annual evaluation to monitor the effectiveness of the Title I Program and its impact on the instructional program and student academic achievement. Information gathered from the annual evaluation is used to determine areas of focus for the next school year.

This 2015-2016 Title I Program Evaluation will address five primary questions:

1. Has the Title I program produced positive growth and achievement?
2. What has worked well with the Title I program?
3. What has not worked well with the Title I program?
4. What needs to be changed?
5. How should the Title I program be refined?

To answer these questions, district and school site staff including Educational Services staff members, site administrators, and teachers conducted a comprehensive data analysis of student academic achievement and current instructional practices. A variety of qualitative and quantitative data were reviewed including:

- 2015-2016 CAASPP results
- data from classroom walk-throughs for Westside Writing, the newly adopted mathematics programs, and integration of classroom technology
- student progress report data from intervention programs: FastForward, Big Brainz, and ALEKS.

Westside's core instructional program was supported by four districtwide areas of instructional focus during 2015-2016:

- critical reading and writing in and across all content areas
- inquiry grounded in evidence from text and other sources
- rigor and real-world application in all content areas
- integration of technology by teachers and students through lesson presentations and students' work products.

Title I funding at the district and site level was used to provide additional supplemental support for academically at-risk students achieve in these areas of instructional focus.

## District Demographics

As shown in the graphs below the district has experienced slight increases in enrollment over the past five years, while the percentage of students eligible to participate in the Free and Reduced Price Meal Program has increased steadily over the past five years. $44.5 \%$ of Westside students were eligible to participate in the National School Lunch program.


Free and Reduced-Price Meals

Total

2011-12 2012-13 2013-14 2014-15 2015-16
37.2 \% 39.7 \% 40.9 \% 41 \% 44.5 \%

During the 2015-2016 school year $42 \%$ of the district's 9070 students were Hispanic; $37 \%$ white; 11\% African American; 5\% two or more races; 3\% Asian; and 2\% Filipino.


| Level | Code | Hispanic or Latino of Any Race | Americat flatian or Alaska Hative $_{4}$ Hot Pispanic | Asian $_{z}$ Not Iispamic | Pacilic Isiandect Hot Hispanic | Flipinos, <br> Not <br> Hispanic | Africata Americatis Not Hispanic | ```White, not Hispanic``` | Two or More Races, Hot Hispamic | Not Reported | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Westside Union Elementary | 1965102 | 3,852 | 23 | 267 | 15 | 142 | 1,004 | 3,273 | 432 | 65 | 9,070 |
| Los Angeles Tolal | 19 | 991,050 | 3594 | 116.040 | 5.449 | 33,939 | 119,174 | 216.761 | 28,856 | 8,349 | 523,212 |
| State Total | 00 | 3,360,562 | 34,704 | 551,229 | 30,436 | 156,166 | 361,752 | 1,500,932 | 192,146 | 38,810 | 6,226,737 |

## School Site Enrollment by Ethnicity

| School | Code | Hispanic or Latino of Any Race | American mdian or Alaska Native, Hot Hispanic | Asian, Hot Iispanic | Pacific islander Not Hispranic | Flipino, <br> Hot <br> Hispanic | Africen American, Hot Hispanic | Whites, not Hispanic | Two or Wore Races, Not Hispanic | $\begin{gathered} \text { Not } \\ \text { Reported } \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Anaverde Hills | 0110098 | 349 | 3 | 24 | 0 | 14 | 107 | 100 | 31 | 4 | 629 |
| Coltonwood Elementary | 6109664 | 287 | 1 | 6 | 1 | 10 | 52 | 87 | 23 | 3 | 470 |
| Del Sur Senior Elementary | 6023568 | 275 | 7 | 1 | 1 | 5 | 63 | 315 | 40 | 8 | 715 |
| Esperanza Elementary | 0101543 | 473 | 0 | 51 | 4 | 15 | 132 | 345 | 66 | 5 | 1091 |
| Grega Anderson Acadermy | 0125690 | 297 | 0 | 42 | 1 | 22 | 55 | 410 | 49 | 9 | 885 |
| Hilviey Midde | 6110837 | 377 | 3 | 52 | 4 | 22 | 122 | 354 | 31 | 7 | 966 |
| Joe Walker Miode | 6071690 | 334 | 1 | 35 | 0 | 20 | 110 | 403 | 18 | 10 | 931 |
| Leona Valley Elementary | 6023576 | 20 | 2 | 0 | 0 | 1 | 0 | 74 | 4 | 1 | 102 |
| District Non-Public Non-Sectarian Schools | 0000001 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| Quatz Hull Elementar | 6023584 | 369 | 1 | 7 | 0 | 6 | 71 | 296 | 48 | 2 | 800 |
| Rancho Vista Elementary. | 6108245 | 279 | 3 | 26 | 2 | 6 | 67 | 262 | 36 | 3 | 684 |
| Suntown Elementary | 6111520 | 464 | 0 | 12 | 0 | 17 | 149 | 322 | 53 | 7 | 1,024 |
| Valley View Elementary | 6023592 | 334 | 2 | 14 | 2 | 4 | 72 | 303 | 33. | 6 | 770 |

Detailed district and site CAASPP data disaggregated by student group can be found in the 2015－2016 Annual CAASPP Report that is attached to this evaluation．

## 1．Has the Title I program produced positive growth and achievement？

47.34 \％of Westside students who participated in 2015－2016 CAASPP met or exceeded the state English Language Arts（ELA）standards compared to 43.99 of students statewide．The percentage of students at each grade level who met or exceed state standards is shown below：

| Grade 3 | 40.97 |
| :--- | :--- |
| Grade 4 | 43.51 |
| Grade 5 | 47.82 |
| Grade 6 | 48.36 |
| Grade 7 | 49.02 |
| Grade 8 | 53.70 |

English Language Arts
Achievement Levet Diatribution


Overall Achevement

|  | tis Sun | it： 34 d | 1Hestu2 | 3，${ }_{\text {a }}^{\text {a }}$ d | \％ | 13y䜌 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \％0f Cudmbls Emened | 1，003 | \％，05\％ | 992 | 1，0\％3 | 1,036 | 1.072 | Tila | 人， 202 |
| \％of Sutents Tested | 984 | 1,030 | 974 | \＆080 | 1.022 | \＄，0¢5 | 梀 | 6，160 |
| Fof Stuents Wits Sorses | 983 | \％，038 | 97 | 8.029 | 1020 | 3，053 | W | \＄，098 |
| Bean scate score | 2412.1 | 2456.6 | 2495.9 | 2528.1 | 2551.7 | 2577.1 | NA | N／A |
|  | 13\％ | 19\％ | 178 | $14 \%$ | \％\％ | ¢6\％ | 䄻 | 令曻 |
|  | 20＊ | $23 \%$ | $32 \%$ | $38 \%$ | 领鱼 | 420 | 淘 | 32 \％ |
| －Standard heary mel Level 2 | $31 \%$ | 26\％ | 22\％ | $29 \%$ | 30品 | $27 \%$ | 184 | $27 \%$ |
| －Stondard liot met Level | 30\％ | $31 \%$ | 20\％ | 20 答 | $20 \%$ | 16\％ | dea | 24 \％ |

EMCLSILEMCUAGEARTSMIERACY

2016 Achievement Level Distribution


Students in all grades posted gains from the previous year with $8^{\text {th }}$ grade posting the greatest gain of 9 percentage points.

ENCISH EANCMCE ARTSIITERACY

Achievement Level Distribution Over Time

|  | $31 d$ <br> Grade $12013$ | 411 stade (2016) |
| :---: | :---: | :---: |
| Mean Scale Score | 2413.8 | 2456.6 |
| Standara Exceeded: Level 4 | 18\% | 19\% |
| Standard Met: Level 3 | 23\% | $23 \%$ |
| Standard Neary Me: Level2 | $30 \%$ | 26\% |
| Standard NotMet Level 1 | 29\% | 31\% |

## Enclist EANCUACE ARESILIERACY

Achievement Level Distribution Over Time

|  | 3 H) Giade 2012 | Sth <br> Brade $(2019)$ |
| :---: | :---: | :---: |
| Mean scale Scofe | 2457.7 | 2495.9 |
| Standard Exceeded: Level 4 | 18\% | $17 \%$ |
| Standard Met Level 3 | $26 \%$ | $32 \%$ |
| Standaro Neary Met: Level 2 | $26 \%$ | $22 \%$ |
| Standard Not Met Level 1 | 30\% | 28\% |

Achievement Level Distribution Over Time

|  | 6th <br> Gtade (M14s) | $715$ <br> crate 2016 |
| :---: | :---: | :---: |
| Mean Scale Score | 2526.6 | 2551.2 |
| Standard Exceeded: Level 4 | $15 \%$ | $14 \%$ |
| Standard Met: Levels | $33 \%$ | $36 \%$ |
| Standard Nearl Met Level 2 | $32 \%$ | 29\% |
| Standard Not Met Level 1 | 19\% | $20 \%$ |

ENGLSH LANGUACE AKTSIITEBACX

Achievement Level Distribution Over Time

|  | 7h <br> srane <br> $(2015)$ | 84 <br> Grade 4016) |
| :---: | :---: | :---: |
| Mean Scale Score | 2542.2 | 2577.1 |
| Standara Exceeded: Level 4 | 10\% | $16 \%$ |
| Standara Met Level 3 | $39 \%$ | 42\% |
| Standard Nearly Met: Level 2 | $28 \%$ | $27 \%$ |
| Standard Not Met Level 1 | 23\% | 16\% |

While all grades posted gains over the previous year discrepancies appear between grades and with significant discrepancies when compared to African American students. The data also demonstrates that students with disabilities are performing at the same rate as African American students, which is an additional concern. See graph below.

| Achievement Disparities-English Language Arts Spring 2015 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ELA Spring 2015 | BlackiAA | Asian | Filipino | Hispanic | White | Two + | Disability | SED | EL | RFEP | All |
| Number of students | 702 | 189 | 105 | 2607 | 2165 | 260 | 675 | 2823 | 261 | 521 | 6098 |
| \%6xrceeded Mef | 37 | 68 | 66 | 45 | - $=54$ | 48 | 13 | 37 | - $=9$ | [65 5 | 49 |
| \% Exceeded | 8 | 35 | 31 | 14 | 20 | 20 | 2 | 9 | 1 | 16 | 17 |
| \%Met | 29 | 34 | 35 | 31 | 34 | 28 | 11 | 28 | 8 | 36 | 32 |
| \%Nearly Met | 25 | 24 | 20 | 30 | 27 | 23 | 21. | 29. | 25 | 35 | 27 |
| \% Not Met | 37 | 7 | 13 | 26 | 19 | 28 | 67 | 34 | 66 | 14 | 24 |
| 5ataratid | 368 | Cumer | 3 |  |  |  | - ${ }^{4}$ |  | - |  | - |

Staff also analyzed the percentage of students who receive at least one failing semester grade during the 2015-2016 school year. $5.2 \%$ of all students received a failing grade in one or more classes during semester 1 for the 15-16 school year. $3.1 \%$ of students not receiving free/reduced lunch received at least one failing grade compared to $7.9 \%$ of English Learners, 7\% of foster youth; 9.7\%, of students whose parents did not graduate from high school.

## Mathematics



Overall Achievement


## MADEEMATICS

## 2016 Achievement Level Distribution


33.04 \% of Westside students who participated in 2015-2016 CAASPP met or exceeded the state mathematics standards compared to $33.79 \%$ of students statewide. The percentage of students at each grade level who met or exceed state standards is shown below:

| Grade 3 | 41.60 |
| :--- | :--- |
| Grade 4 | 33.14 |
| Grade 5 | 22.81 |
| Grade 6 | 34.39 |
| Grade 7 | 31.75 |
| Grade 8 | 33.33 |

As shown in the charts that follow, grades 6 and 8 posted gains from the previous year; while grades 4 , and 5 posted losses. $7^{\text {th }}$ grade maintained its percentage. Grade 6 posted the greatest gain ( 9 pts ). Grade 5 posted the greatest loss (7 pts). This data indicates the need for greater emphasis on mathematics instruction.

## MATHEMAICS

| Achievement Level Distribution Over Time |  |  |
| :---: | :---: | :---: |
|  | 3 ird <br> Glade $(2015)$ | $41!$ <br> Grade <br> (20161 |
| Mean Scale Score | 2418.3 | 2459.2 |
| Standard Exceeded: Level 4 | 9\% | $11 \%$ |
| Standard Met: Level 3 | $33 \%$ | 25\% |
| Standard Nearly Met: Level 2 | $31 \%$ | $41 \%$ |
| Standard Not Met: Level 1 | 28\% | $23 \%$ |

## MADHEMATICS

Achievement Level Distribution Over Time

|  | $44$ <br> srade 20015] | Sth <br> srade <br> (2016) |
| :---: | :---: | :---: |
| Mean Scale Score | 2457.7 | 2475.0 |
| Standard Exceeded: Level 4 | 9\% | $10 \%$ |
| Standara Mef Level 3 | 24\% | $16 \%$ |
| Standard Nearty Net: Level 2 | $43 \%$ | 35\% |
| Standara Not Met Level 1 | $24 \%$ | 40\% |

## MATHEMATCS

Achievement Level Distribution Over Time

|  | 511 Grade (2015) | 6 6th Grade (2016) |
| :---: | :---: | :---: |
| Mean Scale Score | 2473.8 | 2512.3 |
| Standard Exceeded Level 4 | 8\% | 11\% |
| Standard Met Level 3 | $16 \%$ | $22 \%$ |
| Standard Nearly Met Level 2 | $37 \%$ | 39\% |
| Standard Not Met: Level 1 | $39 \%$ | $28 \%$ |

## mathemancs

Achievement Level Distribution Over Time

|  | 641 crace (2015) | 711 <br> Grade <br> (2016) |
| :---: | :---: | :---: |
| Mean scale Score | 2518.8 | 2525.2 |
| Standard Exceeded: Level 4 | $12 \%$ | 13\% |
| Standard Met: Level 3 | $22 \%$ | $21 \%$ |
| Standard Nearly Met Level 2 | $40 \%$ | $35 \%$ |
| Standard Not Met Level 1 | 26\% | 31\% |

Mathemanics

Achievement Level Distribution Over Time

|  | Th Stade (2\%15) | 311 trace <br>  |
| :---: | :---: | :---: |
| Mean Scale Score | 2522.3 | 2551.4 |
| Standard Exceeded: Level 4 | $10 \%$ | 17\% |
| Standard Met Level 3 | $22 \%$ | 20\% |
| Standard Neary Met Level 2 | $36 \%$ | 32\% |
| Standard Not Mex Lever 1 | $32 \%$ | 31\% |

As with the ELA results, significant gaps in mathematics achievement exist at most grades between most groups with the greatest discrepancy between African American students and students with disabilities compared to other student groups.

Achievement Disparities - Math Spring 2015


## CELDT - Title III Data

The first chart below shows the language proficiency levels of the English Learners assessed with the CELDT during the 2015-2016 school year.

Number and Percent of Students at Each Overall Performance Level

| Performance Level | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advanced | (0.0\%) | $\begin{array}{r} 5 \\ 70 \% \end{array}$ | $\begin{array}{r} 6 \\ (7.0 \%) \end{array}$ | $\begin{array}{r} 6 \\ (7.0 \%) \end{array}$ | $\begin{array}{r} 17 \\ (19.0 \%) \end{array}$ | $\begin{array}{r} 16 \\ (22.0 \%) \end{array}$ | $\begin{array}{r} 5 \\ (8.0 \%) \end{array}$ | $\begin{gathered} 10 \\ (23.0 \%) \end{gathered}$ | $\begin{array}{r} 3 \\ (90 \%) \end{array}$ | (0.0\%) | (0.0\%) | (0.0\%) | (0.0\%) | $\begin{array}{r} 68 \\ (12.0 \% \end{array}$ |
| Early Advanced | $(25.0 \%)$ | $490 \%$ | $(34,0 \%)$ | $\begin{array}{r} 30 \\ (34.0 \%) \end{array}$ | $\begin{array}{r} 27 \\ (31.0 \%) \end{array}$ | $\begin{array}{r} 35 \\ (40.0 \%) \end{array}$ | $\begin{array}{r} 32 \\ (53.0 \% \end{array}$ | $(51.0 \%)$ | $(55.0 \%)$ | 10.0\%) | (0.0\%) | (0.0\%) | (0.0\%) | $\begin{array}{r} 231 \\ (42.0 \% \end{array}$ |
| Intermediate | $\begin{array}{r} 5 \\ (42.0 \%) \end{array}$ | $\begin{array}{r} 20 \\ (27.0 \%) \end{array}$ | $\begin{array}{r} 26 \\ (32.0 \% \end{array}$ | $\begin{array}{r} 33 \\ (37.0 \%) \end{array}$ | $\begin{array}{r} 31 \\ (35.0 \%) \end{array}$ | $\begin{array}{r} 12 \\ (16.0 \%) \end{array}$ | $\begin{array}{r} 19 \\ (32.0 \%) \end{array}$ | $\begin{array}{r} 9 \\ (21.0 \%) \end{array}$ | $\begin{array}{r} 8 \\ (24.0 \%) \end{array}$ | (0.0\%) | (0.0\%) | (0.0\%) | (0.0\%) | $\begin{array}{r} 163 \\ (29.0 \%) \end{array}$ |
| Early intermediate | $18.0 \%$ | $(14.0 \%)$ | $(13.0 \%)$ | $(13.0 \%)$ | $6$ | $\begin{array}{r} 6 \\ 0.0 \% \end{array}$ | $20 \%$ | $(20 \%)$ | $(6.0 \%)$ | (00\%) | (0.0\%) | (00\%) | (00\%) | $\begin{array}{r} 49 \\ (90 \%) \end{array}$ |
| Eeginning | $\begin{array}{r} 3 \\ (25.0 \mathrm{~N}) \\ \hline \end{array}$ | $\begin{array}{r} 3 \\ (4.0 \% \end{array}$ | $\begin{array}{r} 11 \\ (13.0 \%) \end{array}$ | $\begin{array}{r} 8 \\ (9.0 \%) \end{array}$ | $\begin{array}{r} 8 \\ (0.0 \%) \end{array}$ | $\begin{array}{r} 4 \\ (5.0 \%) \end{array}$ | $\left.\begin{array}{r} 3 \\ (5.0 \% \end{array}\right]$ | $\begin{array}{r} 1 \\ (20 \%) \end{array}$ | $\begin{array}{r} 2 \\ (6.0 \%) \end{array}$ | (0.0\%) | (0.0\%) | (0.0\%) | (0.0\%) | $\begin{array}{r} 43 \\ (8.0 \%) \\ \hline \end{array}$ |
| Number Tested | $[100.0 \%$ | $(100.0 \%)$ | $(100.0 \%$ | $[(100.0 \%) \mid$ | $\begin{array}{r} 88 \\ (100.0 \%) \end{array}$ | $\left[\begin{array}{r} 73 \\ 1000 \% 3] \end{array}\right.$ | $\begin{gathered} 60 \\ 1000 \% \end{gathered}$ | $\left[\begin{array}{rr} 43 \\ 100.0 \% \end{array}\right]$ | $[100.0 \%]$ | (0.0\%) | (000) | (00\%) | (0.0\%) | $\begin{array}{r} 554 \\ (100.0 \% \end{array}$ |

The total number of reclassified English Learners increased from 96 in 2014-2015 to 168 in 2015-2016. This represents a $25 \%$ increase from one school year to the next. 137 of 565 English Learners are considered to be Long Term English Learners.

During both the 2014-2015 and 2015-2016 school years English Learners met the annual AMAO 1 (annual progress learning English) target as measured by CELDT. English Learners met the annual AMAO 2 target (attaining English proficiency) as measured by CELDT. The chart below provides more detailed information for 20142015.

AMAO 1 - Percentage of ELs Making Annual Progress in Learning English

| Number of $2014-15$ Annual CELDT Takers | 557 |
| :--- | ---: |
| Number with Required Prior CELDT Scores | 555 |
| Percentage with Required Prior CELDT Scores | $99.6 \%$ |
| Number in Cohort Meeting Annual Growh Target | 340 |
| Percentage Meeting AMAO 1 in LEA | $61.3 \%$ |
| $2014-15$ Target | $60.5 \%$ |

AMAO 2 - Percentage of ELs Attaining the English Proficient Level on the CELDT

| Less than 5 Years Cohort | 427 |
| :--- | ---: |
| Number of 2014 -15 English Learners in Cohort | 133 |
| Number in Cohort Attaining the English Proficient Level | $31.1 \%$ |
| Percentage in Cohort Attaining the English Proficient Level | $24.2 \%$ |
| 2014 -15 Target |  |
| 5 Years or Mere Cohort | 196 |
| Number of 2014-15 English Learners in Cohort | 104 |
| Number in Cohort Attaining the English Proficient Level | $53.1 \%$ |
| Percentage in Cohort Altaining the English Proficient Level | $50.9 \%$ |
| $2014-15$ Target |  |

AMAO 3 - Adequate Yearly Progress for EL Student Group at the LEA Level

Participation Rate for English Learner Student Group
English-Language Artshiteracy $99 \%$
Mathematics $98 \%$

## 2. What has worked will with the Title I program?

A significant proportion of Title I funding was used to provide TESS professional learning and coaching support around highly effective explicit direct instruction at all six Title I sites. Teachers, site administrators, and TESS coaches report that teachers' ability to design effective, explicit direct instruction has improved. They are more able to deconstruct the new state standards in ELA and math and match them with appropriate instructional strategies and assessments. TESS coaches and site administrators also report that the quality of professional dialogue around designing targeted, explicit classroom instruction has also improved.

Another major use of Title I funding was the purchase of iPads (to be used by students in grades K-2) and Chromebooks (to be used by students in grades 36 ) to provide greater student access to online intervention programs such as

FastForWord, Reading Assistant, Big Brainz, ALEKS, and Front Row math. Title I funding was also used to provide professional learning opportunities for teachers and administrators to learn more about leveraging instructional technology to close gaps in achievement. Because many of the devices were not deployed to classrooms until late second semester, the impact of increased access was not fully realized during the 2015-2016 school year.

All Title I sites used a portion of their Title I allocation to provide release time for 'data days' during which teacher teams analyzed student work and assessment data and then planned instruction to move students to the next level. Staff anticipate that this work along with the work with TESS will show benefits in the out years as teachers continue to become more familiar with the newly adopted mathematics curriculum. (New English Language Arts materials were adopted in May 2016 and will be available to students and teachers during the 2016-2017 school year.)

Parents of students eligible to receive Supplemental Educational Services in the form of afterschool tutoring report satisfaction with the additional support.

## 3. What has not worked well with the Title I program?

CAASPP data clearly indicates the need of greater focus on mathematics, particularly in grades 3,4 and 5 . Teachers and administrators will benefit from continued support in the effective use of the newly adopted mathematics materials. Additionally, the significant gaps between student groups indicate a need for continued support in differentiated instruction and culturally responsive teaching and learning.

While significant gains were made in outreach to and collaboration with parents of English Learners during the 2015-2016 school year, involvement of other Title I parents, including parents of foster youth at the site and district level was low. 87 families participated in the Latino Literacy Project during the 2015-2016 school year and 530 English Learner parent- teacher conferences were held. Attendance of Title I parents at school events and active involvement of Title I parents at the site and district level remains low.

## 4. What needs to be changed?

It is important that staff develop and implement systems to monitor the effectiveness and impact of programs and services and the monitoring be conducted regularly. It is especially important to develop metrics needed to determine the impact of paraprofessionals. Three of the six sites which receive Title I funding use a portion of their funding to employ part time paraprofessionals. While many teachers report that they provide much needed support for students, much work remains to be done in
developing metrics (qualitative as well as quantitative) to determine their actual impact on student achievement. This is also true of SES, afterschool tutoring. While parents report satisfaction with the additional support, there is no clear data to indicate that the program impacts student achievement positively.

## 5. How should the Title I program be refined?

Support for Title I students will be improved by:

- Continuing opportunities for deep and meaningful professional learning opportunities that builds capacity of district and site level staff, particularly in the areas of:
- formative assessment, particularly short-cycle formative assessment that can provide information to inform instruction
- highly effective first instruction
- continued support for teacher, administrators, and paraprofessionals in the effective integration of technology into day-to-day instruction
- Opportunities for staff to learn more about the characteristics of English Learners, particularly Long- term English Learners, foster youth, and students with disabilities.
- Consistent implementation of online intervention programs like FastForWord, ALEKS, Big Brainz, and Front Row math by utilizing data provided by each of the programs to pinpoint intervention.
- Integration of the cadre of teacher instructional leaders (once they are selected) into the system of support for academically at-risk students. This will be a new position for the district and will require a great deal of professional development and support for these teacher leaders.
- Exploration of before and/or after school extended learning opportunities which may include academic support and enrichment.
- Development and implementation of summer enrichment and intervention opportunities for academically at-risk and traditionally underserved student groups.
- Exploration best practices in the area of parent engagement
- Consistent monitoring of impact on student achievement of programs and services; including professional development and paraprofessionals.

California Assessment of Student Performance and Progress Annual Report 2015-2016


September 20, 2016

## District Results

## English Language Arts <br> Achievement Level Distribution



Overall Achievement

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| stof Stedents Emated | 1，60\％ | f，080 | 902 | 1．043 |  | 1.072 | NA | 6，202 |
| at or Sudents Tesed | 98.4 | \％．039 | 974 | 1，030 | 8.022 |  | fa | 6， 110 |
| \％Of Students with Scres | ges | 1，013 | 971 | 1.029 | 1，020 | 145\％ | NA | 6，098 |
| Mean scale score | 2442.3 | 2456.6 | 2495.9 | 2528.7 | 2851.7 | 2577.4 | NA | NA |
|  | 9\％ | $10 \%$ | 17\％ | 84\％ | 14\％ | $16 \%$ | HizA | $17 \%$ |
|  | 20\％ | $23 \%$ | 32\％ | 35\％ | 35\％ | 42\％ | NA | $32 \%$ |
|  | $31 \%$ | 26 \％ | $22 \%$ | $29 \%$ | 30\％ | $27 \%$ | P／ | $27 \%$ |
|  | 30\％ | 310 | $20 \%$ | 20\％ | 20\％ | 1645 | N／A | 240 |

## English Language Arts Claims



|  |  |  |  |  |  |  |  |  |  |
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## Mathematics

Achievement Leval Distribution


Overall Achuvement

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|  | \％\％ | 103） | Q4 ${ }^{\text {a }}$ | 10， 03 | 1．048 | 1004 | N3 | 6，093 |
| tean scale score | 2417.5 | 2459.2 | 2475.0 | 2510.1 | 2835.8 | 2858.4 | W／A | N／ |
|  | 縑\％ | $11 \%$ | 10\％ | $11 \%$ | 136 | $7{ }^{7} \%$ | 118 | 12\％ |
|  | 23 $\%$ | 25\％ | 18\％ | 22\％ | 23s | 20\％ | 164 | 22\％ |
|  | $3 \%$ | $41 \%$ | \％\％ | $36 \%$ | 36\％ | 32 戚 | IVA | $30 \%$ |
|  | $29 \%$ | 23\％ | 40\％ | $28 \%$ | 30 | 21 str | 1 A | 30\％ |

## Mathematics Claims

CONCEPTS \＆PROCEDURES：How well do ahtdents use mathematical rutas andidezs？

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COMMUNICATNG REASONHG；How well can students thith fogicalfy and express thent thoughts in ortar to sotve a problem？

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# District, State and County Comparisons 

## English Language Arts



## Mathematics



## Overall Achimyement

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## Data Disaggregated by Ethnicity

10

## English Language Arts - African American



## Achievement Levels




WRithes: How well in sturenta communicate in witing?






## English Language Arts－Asian



## Asian

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## English Language Arts－Filipino



## Filipino



Whinte：How well do zwdents conmunhate in wridng？

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | haye Stames | 28\％ | 7 ${ }^{\text {\％}}$ | 38 \％ | \＄3 5 | $62 \%$ | 禹\％ | m | $44^{4}$ |
|  | massamaz | 行考 | 573 | 53\％ | 39\％ | 40\％ | 40\％ | 股 | $4{ }^{3} \%$ |
|  |  | 8\％ | $*$ | 9 9． |  | 3\％ | 46\％ | 明 | 13\％ |

LISTENik：How wall do students understand spokath information

| Eg |  |  |  |  | \％ | \％ | 4k |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1\％\％ | $3.4 *$ | 0 約 | 22＊ | x ${ }^{3}$ | 23 3 | s\％ |  |
|  | 以dstaccio | 83\％ | \％\％ | 3 |  | 36 | 63 \％ | 3＊ |  |
|  |  | 03 | $7 \%$ | 3？ | \％\％ | 3 | \＄8 | 8 \％ | $8 \%$ |


|  |  | 12＊ |  | 3 L | 极6 | \％rtikn | 䜌絞 | ＊3is3im | II． |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nubes stark3s | 42 㧒 | $5 \%$ | 紷矣 | 5\％\％ | 为家 | $43 \%$ | W | $48 \%$ |
| ， | 1＋at Sbake | 42\％ | 36 | ¢5\％ | 39\％ | 45\％ | \％\％ | \％ | $4{ }^{4} 5$ |
| ， | Eevew | 1989 | 24\％ | 60 4\％ | 5＊ | Stim | 16\％ | 樃 | \％ 3 |

## English Language Arts－Hispanic



## Hispanic

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 检汹 |  | 19\％ | \％\％ | tre | 24， | W | \％${ }^{\text {\％}}$ |
|  |  | 年\％ | \％ 38 | 㖟等 | 4，\％ | ＊＊ | 3 \％ | 特 | 縎家 |
|  |  | 3\％\％ | 3s\％ | 动盛 | 35 \％ | sss | 20\％ | 洮 | $34 \%$ |

Whanc：Kow well do students communicate in witions？


LSGENiG：How wofl do studente undersiand spoken infomation？


RESEARCHMWURY：How well can studentw tha and pregent information atout a tople？


| stowe smams | 嘘 | 16\％ | 3\％ | 27\％ | 23 盛 | 谷 ${ }^{\text {\％}}$ | 成號 | 2\％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Seman Smaka | 3）\％ | 59\％ | 364 | $5 \%$ | 62\％ | 6\％ | \％ | 沩的 |
| themematacas | W\％ | \％ | \％\％ | \％\％\％ | \％$\%$ | 枟烄 | 愲 |  |

## English Language Arts- White



## White

REAOMN: How well do students anderstand stofies and intomation that they fead?


WRETNG: How well do studenta communtate in witng?


LisTEWNG; Wow well do students understand sposesk intormation?


FESEARCHGBCUIR1: How well can studenta find and prezent information about a topic?




## English Language Arts－Two or More Races



## Two or more




Whande；How wela do stedents communcate in wring？



| 䍂 | Wer rowatek | ， | ， | ， $\mathrm{k}^{2}$ | 42x | Wk | krse |  | W | AII |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Abうva \％ | 淘\％ | 45\％ | 13\％ | 12\％ | \} \% |  | \＃ |  | $15 \%$ |
|  | Hex Staresad | 64\％ | S ${ }^{\text {a }}$ | 36\％ | \％\％ | \％${ }^{\text {\％}}$ | \％${ }^{\text {最 }}$ | 8 |  | 㱣 |
|  | ¢exsmemend | $3 \%$ \％ | 990\％ | \％\％ | \％\％ | $3 \%$ | $\%$ | 4 | a | \％ 6 |

RESEARCHANOUBRY：How well can students hat and present intormstion about a tople？

|  | Mes wivkwat |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2s\％ |  | 3\％ | 32\％ | 2，\％ | \％ $0 \%$ | \％ | \％ |
|  | \％atas Samers | 43\％ | ＊＊＊ | 盛理 | \％ | $37 \%$ | \％\％ | 18 | 2\％ |
|  |  | 20\％ | $23 \%$ | 79 ${ }^{2}$ | \％\％ | 38\％ | \％\％ | 樃 |  |

## Math- African American



## Achievement Levels- African American- Math






## Math－Asian




## Overall Achievement

|  |  |  |  |  | Whiskim | M1323＊ |  | 3İ䜌交 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ＊ 0 cturenemmar |  | 24 | 3 | 27 | 39 | 43 | 致 | \％ 3 |
|  | 25 | 23 | 33 | 27 | 39 | 43 | 3 C | \％ |
| \＃of Stumers wn scous | 26 | 24 | \％ | 27 | 24 | $4{ }^{4}$ | \％ | 85 |
| thean Scate score | 2461.0 | 2515.8 | 28.45 .8 | 2593.6 | 2614.4 | 2642．8 | Has | N／3 |
|  | 16\％ | 35\％ | 20，称 | \％\％ | $36 \%$ | $3 y_{i} c_{i}$ | Wh | $3 \times 4$ |
|  | 40\％ | 泩等 | $66_{5}$ | $3{ }^{3}$ | $31 \%$ | 16\％ | 2 ma | 33\％ |
|  | 64\％ | 3\％ | 2\％\％ | \％ | 2\％ | 13\％ | \％／4 | 2a ${ }^{\text {a }}$ |
|  | \％＊ | $3 \%$ | 3 \％ | $7 \%$ | 3\％ | 19\％ | 相 | 7\％ |

## Achievement Levels－Asian－Math

|  | Nuk Mathls |  | ， | 3． k 滑 | 䜌 | Nix | \％ | \％ |  | \％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 43 | \％\％ | 法类 | 4\％ | Ss | tots | 4 |  | \％ |
|  | \％＊as canam | 4＊\％ | 3＊＊ | 浣 ${ }^{\text {c }}$ | 37 | 沙盛 | （i） | an |  | \％ |
|  |  | 52 c | $17 \%$ | \＄＊ | \％ 0 | \％${ }_{\text {\％}}^{\text {c }}$ | \％ | \％ |  | ＊ |



|  |  | \％${ }^{\text {a }}$ | Wix | ， | 納䜌 | Whata | 号 | me | ${ }^{\text {A }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nwnessmasas | \％ 3 |  | \％ | $5 \%$ | s3\％ | \％ | 樃 | 464 |
|  |  | 5\％\％ | ＊＊ | 6\％\％ | ¢ 2 s | 328 | 23\％ | ＊${ }^{\text {a }}$ | 45＂ |
|  |  | sts | 3\％ | \％${ }^{\text {\％}}$ | 70 | tss | \％\％${ }_{\text {\％}}$ | ms | 3 |

 arder to solva a prostero？


## Math－Filipino



| Overali Achievement |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 34 witer |  |  |  | 3Waxat | 212M3\％ |  |  |
|  | 12 | \％ | 1 | 等 | 2 | 25 | wa | W0 |
| \％\％Studumis Trsen | 12 | ：4 | 11 | 23 | 2 | 25 | \％ 6 | 105 |
| \％of Students whin scores | 12 | 14 | 11 | 23 | 20 | 25 | W | 165 |
| Stean scate score | 2459，5 | 2435.4 | 2493.0 | 2651.7 | 2594.3 | 2579.3 | WH | N／ |
|  | 2s | $7 \%$ | 9 \％ | 77\％ | 40\％ | $32 *$ | 3的 | 24\％ |
|  | $42 \%$ | 7\％ | 19\％ | 43\％ | \＄5\％ | 24\％ | 3／4 | 260 |
|  | $87 \%$ | $57 \%$ | $4{ }^{5}$ \％ | 20\％ | $45 \%$ | 12\％ |  | 315 |
|  | \％$\%$ | 2\％$\%$ | $2 \% \%$ | 53\％ | $0 \%$ | 32 5 | N／a | 30\％ |

## Achievement Levels－Filipino－Math

CONCEPTS \＆PROCEDURES：How well do students use mathematical rules and ideas？

|  |  | gratio | 41／3 2 de | WCow | 314．jud | 715 3rat | StI Craxa | 713 Sidae | A1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | above shandara | 42\％ | \％${ }^{3}$ | $27 \%$ | S\％ | 30\％ | 40\％ | \％A | 3！\％ |
|  | Hear stardara | $33 \%$ | 36\％ | 45䈍 | 43\％ | 55\％ | $21 \%$ | Wa | 99\％ |
|  | bolow Standax | 25\％ | 57 c | $27 \%$ | 22\％ | 15\％ | $36 \%$ | \％ | 30\％ |

PROELEM SOLVNG AND WODELNG \＆DATA ANALYSIS：How well can students show and apply their problem solving skilte？


COMMUNLCATMG REASONINE：How wall can students think logically and express their thoughts in order to solve a problem？


## Math-Hispanic



Ovarall Achleyament


## Achievement Levels-Hispanic- Math

CONCEPTS \& PROCEDURES: How well do students use mathematical rules and ideas?


PROBIE SOLVING AND WODELING DATA ANALYSIS: How well can students show and apply tueir problem solving skills?


COMMUNICATNG REASONING: How well can students think logically and express their thought in order to solve a problem?


| Alove standard | \% \% | $13 \%$ | 7哭 | 9\% | 12\% | 14\% | $6_{1}$ | 偻\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wear Standard | 69\% | \$2\% | $51 \%$ | 62\% | 87 | 630 | NA | 57 \% |



## Math－White



## Achievement Levels－Math－White

CONCEPTS \＆PROCEDURES：How well do students use mathematicat rules and ideas？

| \％ |  | Watisat | Thindit | 5herat | Cil didit | Sunta | Wticisat | 13163 | 14 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ， 6 | Aveve Slamaru | $28 \%$ | 27\％ | 19\％ | $22 \%$ | 2＊＊ | $30 \%$ | WiA | 25\％ |
| $5{ }^{5}$ | Mear Stamand | 42\％ | $41 \%$ | 34\％ | $45 \%$ | $40 \%$ | 3）${ }^{\text {c }}$ | WA | 40\％ |
|  | Braxu \＄landasd | 30\％ | 22\％ | 47 ： | 33\％ | 3尔 | 31 \％ | Whe | 3.43 |

PROBLEW SOLVIMG AND MOOELIAG \＆DANA ANALYSES：How well can students show and apply their problem solving skills？

|  |  |  | ， | ， | 3i crody hathat |  |  | \％ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Absee Standar | 25\％ | 63\％ | 15\％ | $8 \%$ |  | 20\％ | Na | $20 \%$ |
|  | Nearstandard | 69\％ | 65\％ | 495 | 54\％ | 54.4 | 68s | ba | 03\％ |
|  | Emcks Sxandzat | $26 \%$ | 26\％ | 䋹里 |  | 25\％ | 90\％ | H／8 | $25 \%$ |

COMMINICATNG REASONWG：How well can students think logically and express their thoughts in order to solve a problem？

|  |  |  | 1130320 | Wram | 313\％ | \％ | ， |  | 11． |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above Standan | 23\％ | 228 | 33\％ | 17\％ | 21\％ | 20\％ | Wh | 19\％ |
|  | Wear stamata | 64 \％ | 6考家 | \％\％ | 65\％ | 57\％ | ¢2\％ | WA | 58\％ |
| \％ | geos Smanday | 174 | 20 \％ | 22\％ | \％\％ | $22 \%$ | 10\％ |  | $22 \%$ |

## Math－Two or More Races

## Achievement Level Distribution



| Ovarall Achlevement |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ${ }^{2} / 4 \pi s$ | 4iskside | 4iturde | K，matakik |  |  | 413xakivax | 4i1 |
|  | 9 | 85 | $¢_{6} 8$ | 45 | 27 | 2 | wa | 268 |
| \％a Sutents Testar | $4 ?$ | 58 | 5 | 43 | 27 | 3 | 36a | 259 |
| \％asturents wims Sees | 43 | 58 | 紓 | 4 | 29 | 2 | \％A | 259 |
| Whan scale score | 2328.8 | 2467.6 | 2480.8 | 2523.2 | 2826.4 | 26E\％K．${ }^{\text {a }}$ | What | W／ |
| 變 Statata Exextect Lever 4 | 25\％ | \％\％ | 93\％ | 20\％ | \％参 | 22 品 | \％ 3 | $17 \%$ |
|  | 23\％ | 30\％ | 14\％ | 22\％ | 26\％ | $31 \%$ | WA | 2） |
|  | \％\％ | 39\％ | $54 \%$ | 29\％ | 30\％ | 37 \％ | 3／4 | 325 |
|  | 約教 | 30 \％${ }^{5}$ | 30\％ | $33 \%$ | 钓綅 | 30\％ | WA | 30\％ |

## Achievement Levels－Math－ 2 or More Races

CONCEPTS \＆PROCEDURES：How well do students use mathematical rules and ldeas？

|  | 42an Peromatice |  | Nhrizax＝ | 626036 | \％14 | Wk |  | 14，${ }^{\text {raxam }}$ | 41 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above Standard | $38 \%$ | 2\％\％ | $2 \%$ | $32 \%$ | $17 \%$ | 26\％ | 䁍 | 26\％ |
|  | Hear Standaus | $2 \%$ | $44 \%$ | 34\％ | 32.5 | 55 | 37\％ | Wh | 35\％ |
|  | Dekw standars | 40\％ | $3 \% \%$ | $40 \%$ | $3 \%$ | 3\％\％ | $3 \%$ | WA | 呚成 |

PROBLEM SOLVING AND MODELIMG \＆DATA ANALYSiS：How well can stucents show and apply their problem solving skitis？

|  |  |  | ， |  |  | 1ivkrde |  | Minctade | M1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | above standam | $28 \%$ | 3 ${ }^{\circ} \mathrm{P}$ | $7 \%$ |  | 7 ${ }^{\text {a }}$ | $22 \%$ | WA | 1\％\％ |
|  | Wearstamam | 32\％ | 32\％ | 41 名 | $5 \%$ | 22\％ | 68 | W／ | 478 |
|  | Eechatancaio | $40 \%$ | 30\％ | 52\％ | 29\％ | 3\％$\%$ | 26\％ | N／ | 3\％\％ |

COMUTHICATING REASONING：How well can students think logically and express their thought in order to solve a problem？


## Disaggregated Data by Language Fluency

## English Language Arts－English Learner



Overall Achievement

| W\％${ }^{\text {a }}$／ |  | Whusita |  | 4wasked | muxix | Whyskuak |  | 811．${ }^{\text {a }}$ 䜌 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 75 | bt | 45 | 3 | $3 \%$ | 23 | 淘产 | 270 |
| \％ot Stadens teates | \％ | 8 | 43 | $3:$ | 24 | 25 | ：／6s | 2 c |
| \％or curent wharemes | $\cdots$ | ¢ | 42 | 3 3 | \％ | 23 | Wh | ns |
| mann 5cate Sfore | 23＊＊＊ | 2335， | 2404.5 | 2423.0 | 2429.8 | 2458.3 | ＊${ }_{\text {a }}$ | N 14 |
|  | 3 \％ | 0\％ | O\％ | 6\％ | 6： | $0 \%$ | $3{ }_{3}$ | \％ 5 |
|  | $15 \%$ | 6＊ | 7 \％ | 2\％$\%$ | $0 \%$ | 6\％ | ， | 8\％ |
|  |  | 25： | 19\％ | 10\％ | 均里 | 30 ${ }^{\text {ch }}$ | 极 | $25 \%$ |
|  | 63\％ | 3\％${ }^{\text {\％}}$ | 等的 | $7 \%$ | 比综 | $0 \% \%$ | 3 | $50 \%$ |

## Achievement Levels－English Learner－ELA



WRITNW：How well do stuctents commenicate in wisinge




LBTENiNG：How well do students wnderstand spoken informationt

| 名 |  | ， 1 | \％at | Un | 3 | ， |  | \％ |  | ${ }^{4+8}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 毛䋨 | $2 \%$ | \％${ }^{\text {\％}}$ | $0 \%$ | 0 \％ | \％\％ | \％ | 3 | \％ |
|  | \％\％ans Sandxa | \％\％ | 緆矣 | 䜌家 | 6\％ 6 | 积多 | 53 4 | 10 | 6\％ | \％ |
|  | colow starata | 31 \％ | 23 | 4紷 | 3\％ | 6s 5 | 號\％ | 3 | 3 | s．a |

FESEARCHINQURY：How well can studeent find and present information about a tople？


## English Language Arts－RFEP

Achievement Level Distribution


Ovarall Achievement

|  | Ix ixix | maxhat | 3kswas | 3ntha | 7 m kate |  | Whter |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| W6tsthent taveed | 39 | \％ 5 | ¢ | 13 | 133 | 12 | $1 \% \lambda$ | 54 |
| yor muchest rester | 25 | 54 | \％ | 122 | 112 | 125 | U1／2 | 324 |
|  | 20 | \％${ }_{6}$ | 9 | 管 | 7\％ | 12\％ | Wh | 531 |
| Mean Scale score | 2483.3 | 2488.6 | 2507.3 | 2536.1 | 2350.3 | 2532.6 | NA | Wh |
|  | $45 \%$ | $20 \%$ | 19\％ | 10\％ | 1\％\％ | 14\％ | 1 A | 16\％ |
|  | 34\％ | 等䈁 | \％\％\％ | 49\％ | 348 | 63 ${ }^{\text {\％}}$ | ILA | 354 |
|  | $34 \%$ | 35 \％ | 翏会 | \％ss | $39 \%$ | 358 | WA | $3{ }^{3}$ |
|  | 3\％ | 9＊ | $20 \%$ | ¢\％ | $36 \%$ | $34 \%$ | WA | 杜完 |

## Achievement Levels－RFEP－ELA



## Math－English Learner



Overafl Achievement

|  | 納䜌䜌 | dusumer | Gharsex | \％ 6 \％usum | di，3ryet |  | Whaskik | \％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $3{ }^{3}$ | 63 | ${ }^{3}$ | 32 | 35 | 23 | 20／4 | \％ 2 |
| wor cuatne testay | 14 | 65 | 42 | a | 3 | 23 | 桃 | $\cdots$ |
| \％if Succre wer Stores | 74 | 65 | 42 | $3:$ | 25 | 23 | 3 | 200 |
| Kush seale score | 2387.1 | 2802.4 | 2399.5 | 2497.5 | 24003 | 2494．8 | W／A | NA |
|  | $4{ }^{\text {\％}}$ | $2 \%$ | 6\％ | －熎 | 6\％ | \％${ }_{\text {d }}$ | HA | 公気 |
|  | 分 8 | 今管 | \％\％ | 0\％ | 4 4 | \％ | 椸 | \％$\$$ |
|  | 30\％ | 46\％ | 3\％ | 23\％ | \％\％ | 9＊ | 3／4 | 26 䫆 |
|  | $46 \%$ | 65\％ | $79 \%$ | 72\％ | $80 \%$ | 63\％ | N／$/ \mathrm{m}$ | $6 \times$ |

## Achievement Levels－English Learner－Math <br> CONCEPTS \＆PROCEDURES：How well do students use mathematical rules and ideas？



PROBLEM SOLVING ANO MODELING \＆DATA ANAEYSIS：How well can students show and apply their problem solvine skalls？

|  | sheapentranca |  | 楽 | kidisa | 3hra | 74，${ }^{\text {a }}$ 䜌 | 疗 |  |  | 81 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | aboye Standard | 8 \％ | 3\％ | \％素 | 0\％ | $0 \%$ | 9\％ | N／A |  | $3 \%$ |
|  | Near Standera | 63\％ | 260 | $17 \%$ | 16 \％ | 16\％ | 22\％ | N／A |  | 20\％ |
| ， | betow Standay | $45 \%$ | 71 管 | 83\％ | 848 | 84\％ | $70 \%$ | WA |  | 60\％ |

COMAMUNICATHG REASONISG：How well can sludents think logicaliy and express thair thoughts in order to solye a problem？

| $\hat{K}_{6} \times$ | hiskramurne |  |  | 4643 |  |  | didur | Whar | 41 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Abwe ctandare | 7\％ | $2 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | 9\％ | N／A | $3 \%$ |
|  | Near Standard | $5 \pm$ | 40\％ | $31 \%$ | 30\％ | 24\％ | 35\％ | W／ | 39\％ |
|  | Beloy Standary | $42 \%$ | 58 \％ | 69\％ | 70\％ | 76\％ | $57 \%$ | WA | 38\％ |

## Math－RFEP

Achavemant Lavel Dlatribution


## Qverall Achievement

|  | kiskit |  | W6akere | Wax | Vhwharek |  |  | 41／ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 29 | 55 | 93 | 312 | 83 | 124 | 糼 | 322 |
|  | 29 | 54 | 94 | $3: 2$ | \＄12 | 824 | Wh | 3 3 |
| Fotstucnix Whas somes | 29 | 04 | $3{ }^{3}$ | 112 | 518 | \％ 2 | W／ | 32. |
| Mean seate score | 2445.3 | 2489.2 | 2476.2 | 2523.5 | 2587.5 | 25 ¢9．7 | H：A | N／A |
|  | $77 \%$ | 13\％ | $30 \%$ | 7\％ | \％ | $18 \%$ | N4 | \％\％ |
|  | $38 \%$ | S5\％ | \％2\％ | 19\％ | 210 | 18\％ | W／ | $21 \%$ |
|  | 20\％ | 415 | $45 *$ | 88\％ | 363 | 20\％ | Wh | $44^{2}$ |
|  | ？\％ | 6\％ | $3 \% \%$ | 17\％ | $38 \%$ | 20\％ | 相 | $20^{5}$ |

## Achievement Levels- RFEP- Math

CONCEPTS \& PROCEDURES: How well do students use mathematical rutes and ideas?


PROELEEA SOLVING AND MODELING \& DATA ANALYSIS: How well can students show and apply their problem wolving skills?


COMUNHCATHG REASONNG: How well can students think logically and expross their thoughts in order to tolye a problem?


## Data Disaggregated by Gender

## English Language Arts－Female <br> Achievement Level Distribution



Overall Actuevement

|  |  |  |  |  | Winkhak | Whentw kh |  | 411．${ }^{\text {a }}$ ， |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 376 | $3 \pm 2$ | 45\％ | 53\％ | \％\％ | 5\％ | 入13 | 30，${ }^{\text {a }}$ |
|  | $4{ }_{5} 5$ | 8084 | 37 | 530 | 52 | 60\％ | $3{ }^{3}$ | 3006 |
| \％natherems winn Scomes | 485 | 504 | 477 | 529 | 628 | 609 | $\cdots$ | 3002． |
| Mean Scale Score | 2419.9 | 2459.6 | 2512.2 | 25．46．5 | 2565.1 | 2595.3 | N／A | NA |
|  | 220 | 20\％ | 23\％ | $19 \%$ | \％\％ | 60\％ | 3敉 | 20\％ |
|  | 230 | 24\％ | $3 \%$ \％ | $02 \%$ | 50\％ | 45 \％ | 絾 | $34 \%$ |
|  | 320 | 25\％ | $22^{4}$ | 25\％ | 20\％ | 24\％ | Wh | $2{ }^{2}$ |
|  | 26\％ | 23\％ | $21 \%$ | 14\％ | 15\％ |  | WA | 1983 |

## Achievement Levels－Female－ELA

READING：How wefl do iludents understand storles and intormation that they read？


Whonge：How well do sudenta conmuneate in witho？



| zin |  | Sherkiskita |  | （a） | 464 | 34．4 | \％ 42 | Maxk | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \％${ }^{\text {\％}}$ | \％ 3 \％ | is | \％st | \％ | 3为 | ma | 14．6． |
|  |  |  | \％\％ | 家完 | 365 | 䓡名 | $25 \%$ | ${ }^{3}$ |  |
|  |  | 39＊ | 别威 | 92 | \％ | s\％ | 13＊ | 碞 | 358 |




## English Language Arts－Male



Overall Achievement

|  | kferidik |  | \％haxk | Whkroe | Mashis | Whtrock | MWNate | K11 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 538 | 6．4． | 80 | \％ 07 | 50.3 | 685 | 的参 | Astan |  |
| ${ }^{4}$ Of Student Texter | 50 | sss | ＋6\％ | \＄0 | 500 | 25等 | \％${ }^{\text {a }}$ | 3.104 |  |
|  | Ste | \％ 3 | 493 | \％03 | $4{ }^{6}$ | $8 \%$ | \％ | 3.000 |  |
|  | 2405.3 | 2459，9 | 2482.2 | 2508.8 | 2559.7 | 2563，？ | ma | NA |  |
|  | \％㳫 | 19\％ | 3 ${ }^{5}$ | 9\％ | 12\％ | 13\％ | w | 13\％ |  |
|  | 21\％ | $25 \%$ | \＄2\％ | 3\％ | 31\％ | \％\％ | 极 | 20\％ |  |
|  | 29\％ |  | 22\％ | 然然 | $3{ }^{\text {\％}}$ | ws | 日月 | 23\％ | 47 |
|  | 39\％ | 34 | $3{ }^{\circ}$ | 2\％ | 265 | $10 \%$ | $\cdots \mathrm{m}$ | 50\％ |  |

## Achievement Levels－Male－ELA

| REAOME：How well do otudenta understand stories und information that they read？ |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 纂 | ＊arkikumkuk | W3ukysw | Whask |  | ，\％hwx | 者䜌䜌䊽 | 产䜌䊾 |  | 4i3 |
|  |  | 3 \％ | \％\％ | 96\％ | \％\％ | ＊ 4 | \％\％ | tas | 1898 |
|  | Foysstaxay | 4 4 | 4 \％\％ | 48 | 40 | 4，\％ | ds ${ }^{4}$ | \％a | 43\％ |
|  |  | 9\％\％ | \％\％ | 36\％ | \％ 3 | 3\％ 5 | 25\％ | \％A | 約\％ |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 数䜌納裕 |  |  | W5kns | 湤 Matu | 䜌䜌效 | Wux max | 3䜌 |
|  | －Anses Stamay | $3 \%$ | 数考 | \％ | 10\％ | 23s | 23\％ | 18\％ | $13 \%$ |
|  | Hear chasay | 雱 \％ |  | 4\％\％ | 5\％\％ | \％ 6 | 5ts | m | 31\％ |
|  | bexa starswe | 3ss | 的交 |  | \％${ }^{*}$ | 35\％ | $\infty$ \％ | \％ | 3\％\％ |

LIS TENWG：How well do studenta understand spoken Informatione

| $\stackrel{3}{8}$ |  |  |  | 4hesk |  |  |  | \％ | ${ }^{41}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $17 \%$ | 25 | $3^{2}$ 的 | 14\％ | 13\％ | 觻 | $4{ }^{4} 4$ |
|  |  | 6\％$\%$ | \％3\％ | सs＊ | 3 m | 7\％ | 3\％ | \％${ }^{\text {a }}$ | \％\％ |
|  |  | \％\％ | 48\％ | 2\％ | 168 | 15\％ | 13\％\％ | \％ | \％ |

RESEARCHMNOURY：How well cail shuchts find and present information about a topic？


## Math－Female



Overull Achievement

|  | ，4\％\％， | 4kitam | Hativitu | kitititiku | Whintratik |  | Wherdia |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \＃crsudents Emolich | 476 | 54. | 485 | 53 | S？ 3 | $5 \%$ | 36 |  |
| \％© Stutats Testes | 458 | 204 | 473 | 53 | 6\％ | 503 | ta | \＄500 |
| Horsarents Whan mares | 484 |  | an | 58 | $2{ }^{2} 5$ | 6） | \％a | 269\％ |
| Natan scafie store | 2416.5 | 2452．a | 2477.6 | 2680.8 | 2525.8 | 2855.3 | N／A | ma |
|  | $11 \%$ | 8 \％${ }^{\text {a }}$ | $9 \%$ | 的碞 | 枵絡 | 18\％ | \％ | 行\％ |
|  | 25\％ | $23 \%$ | 168 | 2 2 㐌 | $23 \%$ | 22\％$\%$ |  | 2\％ |
|  | 33\％ | 4s $3^{3}$ | 36\％ | $40 \%$ | \％\％ | 31\％ | MA | 35\％ |
|  | $30 \%$ | 208\％ | $39 \%$ | \％\％ | $2 \%$ | 为家 | WA | \％\％ |

## Achievement Levels－Female－Math

CONCEFTS \＆PROCEDURES：How wall do sfudonts use mathematical rules and ideas？


PROBLEM SOLVING AND MODELNG \＆DATA ANALYSIS：How well cen students show and apply their problem solving skils？

| Vk k |  | 41） | 18， | Wink | M，Ekide | misad | 13 Wrate | nimsama | 81／4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | above Stanyard | $13 \%$ | 14\％ | 11\％ | 14\％ | 15\％ | 6荈 | N／a | 晹券 |
|  | Neas Bamban | 49\％ | 48\％ | 440 | \％\％ | fit ${ }^{2}$ | \％ $0^{6}$ | $t \leq i A$ | 53\％ |
|  | Bewas stamian | $32 \%$ | 袮名 | 40 等 | 3）$\%$ | $34 \%$ | $20 \%$ | Hen | $38 \%$ |

COMMUNICATING REASONING：How well can stutents think logicaly and express their thoughts in order to solve a problem？


| Abve Stameat | F\％\％ | 14\％ | $10 \%$ | $14 \%$ | 16\％ | 20\％ | W／A | 15\％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hear Stancima | 69\％ | 19\％ | S2\％ | $62 \times$ | 63 $\%$ | 61\％ | UMA | 6\％\％ |
|  | $23 \%$ | 晾者 | $30 \%$ | 23\％ | 23\％ | 19\％ | NA | 2\％$\%$ |

## Math－Male



Overall Achlevement

|  | 3absadu | 14trate | \％harme | 26，sruc | Whawak | karam\％ |  | 31／．．．．． |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \％ 2 Sturests Emesma | 93 | 685 | 584 | 669 | 507 | 569 | WA | 3哏1 |
| \％ot Suceme texed | 500 | 835 | 400 | 6\％ | 5980 | 554 | WHay | \％ 10.3 |
| \＃0t Sumaty win Scores | 510 | 63 | 596 | \％ | 397 | S\％${ }^{3}$ | \＃朗 | 3.000 |
| Stean sealo score | 2448.9 | 2465.4 | 24＊72．7 | 2505.0 | 2525．3 | 2547.5 | Nefa | ＊U／A |
|  | 为显 | 栓管 | $10 \%$ | $0 \%$ | 1\％\％ | \％7\％ | 媇 | 13\％ |
|  | $27 \%$ | 2\％\％ | $15 \%$ | 259\％ | 10\％ | 10\％ | 1／4 | $21 \%$ |
|  | 30\％ | \％\％ | 23 ${ }^{\text {a }}$ | $3{ }_{3}$ | 3\％\％ | 知蔡 | 36. | 35\％ |
|  | 20\％ | 2\％尓 | 4 \％ | 敉薬 | 338 | 92\％ | 18 A | 3\％\％ |

## Achievement Levels－Male－Math

CONCEPTS \＆PROCEDURES：How wall to students use mathematical rutes and idaas？


PROBLEM SOLVING AND MODELING \＆DATA ANALYSIS：How well can students show and apply their problem solying skills？


COAMUNICATING REASONAV：How woll can students think logicaly and express their thoughts in
order to solve problem？ order to solve a problem？

|  | Kya Perontoric 4 | 32／3sad | 6\％ | 6113／3 | 843 Cax | 75 4Ma | W11． | W14\％ | 4i |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Abowe Stanues | $18 \%$ | 17\％ | 9\％ | \％ | 18\％ | 15\％ | WA | 15等 |
|  | Hear sumata | 59 | 83\％ | \％\％ | 65\％ | $52 \times$ | 60\％ | N䢕 | $5 \%$ |
|  | Betow Standard | $250 \%$ | 29\％ | $40 \%$ | 27\％ | 30\％ | 24\％ | WA | $29 \%$ |

## Data Disaggregated by Disability Status

## English Language Arts- No Reported Disability




## Math－No Reported Disability



4
Overall Achlevement

|  | ujukse | \＃thaw | \％3untat | \％ |  |  | Najukg |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aststudentemotied | 888 | 952 | as | 938 | 92\％ | Sbs | Ha | 6.020 |
| Wor sumants mesen | 838 | 978 | \％ | $3 \%$ | 919 | 959 | 13 | 6，4，${ }^{4}$ |
| Fof Stumas what Sores | 留行 | 9\％ | 动放 | क\％ | 959 | 930 | 3 Ha | $5.4 \%$ |
| Soxas geate score | 2425.9 | 2487.1 | 2484.5 | 2528.3 | 2538.4 | 2588.1 | NA | NHA |
|  | 12 m | \％\％ | \％\％ | 楥方 | 14\％ | 10\％ | NA | 洤莮 |
|  | $20 \%$ | 273 | 17\％ | $25 \%$ | 23\％ | 22 sm | WN | 2 * \％ |
|  | $34 \times$ | $48 \%$ | 2\％ | 52 z | 37\％ | 34\％ | 3A | 3\％ 5 |
|  | 29\％ | $18 \%$ | 3，${ }^{\text {\％}}$ | $2 \%$ | 运萝 |  | 䖽 | 20\％ |

## Achievement Levels- No Disability- Math

CONCEPTS \& PROCEDURES: How well do students use mathematical rules and ideas?


PROELEM SOLYING AND MODELING \& DATA ANALYSIS: HOw well can students show and apply their problem solving skills?

|  |  |  | 4neduk |  | Wijusk |  |  | 34kstok | 43/3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above standard | $3 \%$ | 10\% | 14\% | \% $\%$ | 5\% | $4 \%$ | 2\% | $4 \%$ |
|  | Sear Standam | 34\% | $25 \%$ | 23\% | 28\% | 27 \% | $34 \%$ | WA | $29 \%$ |
|  | below Standara | 93\% | \% 5 | $76 \%$ | 31\% | 688 | $62 \%$ | WA | 68\% |

COMMUNICATHG REASONNG: How well can students thok logically and express their thoughts in order to solve a problem?

| - $x^{*}$ \% ${ }^{\text {a }}$ |  | Shatht |  | Why hixit | 642spat |  | 8insatis | 36, ckid | 417 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above stanjar | $8 \%$ | 7 \% | 2 琞 | \$\% | $3 \%$ | 45 | N/A | 4 \% |
|  | Foars Stadard | $41 *$ | $25 \%$ | 28\% | 40\% | 34 \% | 34.4 | WA | $3.4 \%$ |
|  | Eetom Standara | 33\% | 65\% | 71 \% | $55^{\circ}$ | 64\% | 62\% | N/A | 62\% |

## Math- Reported Disability




## Achievement Levels－Reported Disability－Math <br> CONCEPTS \＆FROCEDURES：How well do students use mathamatical rutes and ideas？

|  | Mresterkriuksk |  | 41ajuse | W4iterk |  | 3if Curit | M． s ， N | 4343rate | A） |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above Standara | 6行 | \％$\%$ | 2\％ | $3 \%$ | 68 | $3 \%$ | W號 | $5 \%$ |
|  | Near इtarcaut | 2\％\％ | $18 \%$ | 17\％ | 鲧 | \％\％ | $12 \%$ | WA | 180 品 |
| ， | Geow stmmera | 68\％ | $74 \%$ | $81 \%$ | \％\％\％ | $76 \%$ | 85\％ | Wh | 776 |

PROBLEM SOLVING AND MODELING \＆DATA ANAIYSIS：How well can students show and apply their prowlem solving skils？

| 䜌䜌 |  | 36yskuk |  | 5ilkrot | Sheke | （1） | 324 ${ }^{\text {a }}$ ， |  | 41］ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above standaro | 家限 | 70\％ | ¢\％ | 18 | 5\％ | 4 \％ | UA | $4{ }^{4}$ |
|  | teear standid | $34 \%$ | 25\％ | $23 \%$ | $38 \%$ | 27 \％ | 84 | Wen | 20\％ |
|  | Eselow standers | 68 \％ | 呺 | \％\％ | $7 \%$ | 68\％ | 62\％ | W／ | 68\％ |

COMMUNICATING REASONNG：How well can students think logicaly and express their thoughts in order to solve a problem？

|  |  | 5\％ 3 \％ | 4䜌䊺 | そus ${ }^{\text {a }}$／ | 1／ksk | 42 4xam | 34－8za | M114 4id | 4i＊ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above starsars | 6\％ | $7 \%$ | $2 \%$ | $4 \%$ | 30\％ | $4 \%$ | W／as | $4 \%$ |
|  | Wear stancard | 4 70 | $25 \%$ | 2\％$\%$ | 430\％ | 24\％ | $34 \%$ | W／ | $35^{4}$ |
|  | Eetow Standard | 53\％ | 60\％ | $71 \%$ | 66： | $64 \%$ | 62\％ | NAA | $62 \%$ |

## Data disaggregated by economic status

## English Language Arts－Not Economically Disadvantaged

Achevement Level Distribution


Overall Achlevemmen


## Achievement Levels－Not Economically Disadvantaged

READING：How well to atuderts underatand atories snd intormation Brat tivey resdz

| \％ |  | ＊SM |  | 493：䜌 | rivisks | 7432 ${ }^{\text {a }}$ | 䜌䜌 | Whartu | \＃1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $24 \%$ | $13 \%$ | \％\％\％ | $2: \%$ | 25\％ | 約 5 | ？ | 新为 |
|  | Stas 3ssmatad | 6\％ | 38. | 3\％$\%$ | 63\％ | 5\％\％ | 52\％ | \％ | 如安 |
|  | B6asemmast | \％\％ | $26 \%$ | 2＊\％ | as． | 28\％ | \％\％ | ： | $x$ |

WRTHG：How well to stument communicato in withers


LIS TENING：How wall do ktudents niderstand spoken information？

| Y | 3kak |  |  |  | 4綡缶 | 13xix | ，${ }^{\text {a }}$ 䜌 | 納納 | 39\％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Atave Samasa | \％3\％ | 教多 | 5\％ | \％$\%$ | 21\％ | 96\％ | wis | 98\％ |
|  | \％extsmaxa | 69\％ | 的彦 | क\％\％ | 28\％ | 2048 | 32： | \％ | 70 |
|  |  | 50 | 3\％ | \％\％\％ | 8\％ | \％ | \％\％ | sid | 3 |




## English Language Arts－Economically Disadvantaged



Achievement Levels－Economically Disadvantanged

READHG：How well do ptudents enderstand stofies and information that they read？

|  | $60 \%$ | \％\％ | 5\％ | 9\％ | 潞号 | 178 | N\％ | 3\％$\%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7eas standara | 446 | $46 \%$ | 45 3 | 575 | 47\％ | 5\％ | 的 | 蛒空 |
|  | 47\％ | 43 4 | n）\％ | 3 ${ }^{\text {ck }}$ | 3\％\％ | 29\％ | that | 的良 |

WRITMG：How well do students conmunieate fo withn？


LISTENWG：How woll do studenth uncerstand apoken information？


RESERRCHHNOURY：How well can stodents find and preaent intomation about s topic？


## Math- Not Economically Disadvantaged



## Achievement Levels- Not Economically Disadvantaged

CONCEPTS \& PROCEDURES: How well do rtudents use mathematral rules and ideas?


PROBLEA SOLVING AND KODELING \& DATA ANALYSIS: How well can students show and apply their problem solving skills?

|  |  |  | Hera | \%has | Frame | Kixis | Misfuge | Muskd | \% ${ }^{11}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above Standiad | 27\% | 22桀 | 13\% | 19\% | $25 \%$ | $2 \mathrm{~S} \%$ | 13 A | $22 \%$ |
|  | Near Sandara | 5\% | 54\% | 40\% | 648 | $49 \%$ | 53\% | W | \% |
|  | Bewen Simindara | 22 年 | 25\% | $38 \%$ | $20 \%$ | 26\% | $22 \%$ | WA | $25 \%$ |

COMMIBNCATING REASONNG: How well can stadents think fogically and express their thoughta in order to solve a problem?


## Math－Economically Disadvantaged

## Achiovement Level Distibution



Overall Achievement

|  | tratude |  | 42303x | －hatakuk | Wukhask |  | Whask |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \＄02 | 柱只 | $4{ }^{4}$ | 379 | 436 | 4\％ | 紬 | 2.876 |  |
|  | ds？ | 489 | $44^{2}$ | 475 | 474 | 459 | Wa | 2．5\％ |  |
| Fot sudents wh scores | 490 | $8{ }^{8}$ | 42 | 471 | 472 | 457 | HA | 2.500 |  |
| mean scale score | 2355.2 | 2430．夕 | 2448.8 | 2488.3 | 24962 | 2524.4 | N／it | NA |  |
|  | 6\％ | $6 \times$ | $4{ }^{4}$ | 6\％ | $3 \%$ | 9\％ | W | 6\％${ }^{\text {\％}}$ |  |
|  | 16\％ | 19\％ | 4\％ | $47 \%$ | 18\％ | 5\％ | （tax | 隹教 |  |
|  | $3{ }^{3}$ | 49\％ | 3\％ | 39\％ | 37 | 63\％ | ma | $30 \%$ | 67 |
|  | 10\％ | 3 $3 \%$ | 63＊ | 69\％ | $43^{3}$ | 43 号 | WA | 小\％ |  |

## Achievement Levels－Economically Disadvantaged

CONCEPTS \＆FROCEDUFES：How well do students tee mathematical rutes and fteas？


PROELEN SOLYANG AND MODELING \＆DATA ANALYSIS：How well can students shov and apply their problem solving skills？

| Y紬 |  |  | 4hrata |  |  | 1k kikam | 3ivara | M4，${ }^{\text {and }}$ | AT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Albove stamave | 边詻 | 9\％ | 5\％ | 6\％ | $3 \%$ | 玮\％ | H／A | 9\％ |
|  | Bear Shatara | 468 | 450\％ | $35 \%$ | 培矣 | $49 \%$ | 领等 | WA |  |
|  | Betam slandard | 42 \％ | $40 \%$ | 60\％ | 45\％ | 440 | $32 \%$ | NA | $45 \%$ |

COMMUNCATMG REASONMG：How well can students think logically and axpress their thowahs im order to solve a problem？


## Site Data

## Anaverde- English Language Arts



## Achievement Levels－Anaverde Hills－ELA

READING：How webl do studenta understand stones and information that they sead？


WRHNG：How weil do studonts communcate in witing？


| abast Shatary | 2 \％ | 26\％ | \％$\%$ | \％\％ | 78 | \％\％ | HA | ¢ \％\％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hecr Statat | 只＊ | 57\％ | 49\％ | 93\％ | め\％ | 43\％ | ns | 50\％ |
| ¢xamamana | \％\％ | 23\％ | 20\％ | 3：\％ | 20．3 | 993 | wa | 新客 |

USTERHE：How woll wo stadent understand spaken infomation？

| 新 |  | 䢒 | 19x高 | as |  | 4ksk | 4，4\％ | ， | \％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | N6xue tanasus | 14\％ | \％\％ | \％\％\％ | $95 \%$ | $3_{3}$ | 6\％ | 㭸 | 1多 |
|  | Wexat Sxwabu | $6: *$ | 35\％ | \％ 0 \％ | 69 \％ | 625 |  | WA | 68\％ |
|  |  | 23 | 86\％ | 248 | \％ $6 \%$ | 32\％ | \％\％ | N\％ | \％ |

RESEARCHMNOIKK：How well ean etudenta find and present infomation atout a topic\％

| 新 |  | 24x＋2w | 4 ${ }^{2}$ | Wate | 2，$\times$ |  |  | ， | 4\％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | teome Shandsa | \％管 | $3_{6}^{6}$ | $20 \%$ |  | 2\％ | 6\％ | \％ | \％\％ |
|  | ticer Staxats | 5\％\％ | 䍃名 | 沉家 | \％\％ | $45 \%$ | 酸垁 | wh | $5 \%$ |
| 栓䜌 |  | 3\％\％ | \％\％ |  | 53000 | 30\％ | 288 | ma | \％${ }^{5}$ |

## Anaverde－Mathematics



## Achievement Levels－Anaverde Hills－Math

CONCEFTS \＆PROCEDLRES：How woll do students use mathemahical rules and ideas？

| N10 | A 7 Hron mruvik | Wursam | 56sway |  | 82 | \％hyksk | 年䜌䜌 |  | A11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ， | anoyes Stancarm | 16\％ | \％5 \％ | $2 \%$ | 96\％ | \％\％ | $3^{*}$ | Wha | 持里 |
| ， | wear stanam | 9\％ 8 | 42\％ | 298 | 33＊＊＊ | 418 | 27 \％ | Wha | 3禹离 |
|  | Butas Stmind | 58 \％ | 43\％ | $6 \%$ | 460， | $\hat{36}$ \％ | 70\％ | 16 s | 854 |


|  |  |  |  | 3th 3xam |  | Mn \％axa | Sturitu： |  | 4＊ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above Standaia | 12綬 | 隹\％ | 2＊ | 6\％ | \％s\％ | ¢\％ | 104 | 8 感 |
| \％ | Hear Standan | 40\％ | $8{ }_{6}^{4}$ | 46\％ | $38 \%$ | 34\％ | 4）\％ | \％ | 498 |
|  | helow emandm | 42\％ | 32 ${ }^{\text {总 }}$ | 33\％ | 42数 | $76{ }^{5}$ | 48\％ | 紘 | 44\％ |

COMMUHCAmXG REA SONHG：How well can students wink logically and express their thoughts in order to solve a problem？

|  | Waskitus | W4ty | Hakhat | Wracras | ，thasat | 2matisk |  | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Abxwe Standars | 125 | 敌会 | 3\％ | 3 \％ | 5 \％ | ？${ }^{\text {\％}}$ | 65 | $7 \%$ |
| \％ear semand | 50\％ | 32 等 | 30\％ | 败的 |  | 物\％ | NA | 50\％ |
| getor Staneara | $38 \%$ | $35 \%$ | 44\％ | 部的 | $34 \%$ | 436 | \％A | 解莧 |

## Cottonwood－English Language Arts



## Achievement Levels－Cottonwood－ELA




Writurg：How well bo shusents communteste in wribity？

 1ay


Listewidg：How wall do studenf understand apoken intormation？

| y | Whratikikht | Wexukuk |  | Hexat |  | ， | \％ 2 | iviskh | 4it |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 62\％ | 20 \％ | $4 \%$ | 72\％ | 3 | 6 | ran | ¢5 | \％ |
|  | Near 3ssemars | $55 \%$ | 40 |  | \％\％ | 3 | 第 | 㬉 | \％ | \％ |
|  | Betsy canems | 碞里 | 36\％ | 2\％ | \％\％ | \％ | 3成 | \％ |  | \％ |




## Cottonwood－Mathematics



Gverall Achiovemant

|  | Wkh Whow | Wh\％Max | Whkxakh | Whalk |  | hatavatuk | 3ikuxiki |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \％bestactus Encled | 23 | \％ | 63 | 动 | W | 3 W | WA | 292 |
|  | $\overbrace{\text { \％}}$ | $7{ }^{7}$ | 的 | $\%$ | \％ | ma | $6{ }_{6}$ | 205 |
|  | 32 | 36 | \％ | 68 | 能 | rea | th | 280 |
| Wtean State scere | 2398.3 | 2481.2 | 2438.6 | 2824.8 | WA | U／${ }^{\text {a }}$ | mis | NA |
|  | 4 \％ | 38 | 6\％ | \％\％ | $w^{\prime}$ | 3 A | H\％ | $4 \%$ |
|  | ＊＊＊ | $215 \%$ | \％名 | $25 *$ | Hea | 38 | Wen | 20\％ |
|  | 124 | $45 \%$ | ＊）\％ | 的褚 | 19\％ | $4 \%$ | 12 A | 4\％ |
|  | \％\％ | 920 | 59\％ | \％\％ | 浣 | \％ | \％ | $24 \%$ |

## Achievement Levels－Cottonwood－Math

CONCEPTS \＆PROCEDURES：How well do students use mathematical rules and ictas？


PROBLEM SOLVING AND MODELING \＆DATA ANALYSIS：How well can students show and apply their problem solying skills？

|  | A1 H Pethmikk | 13 | 48tag | wa | What | 3iks |  | Mrixar | A4＊ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above stamard | 行談 | 9\％ | 等 | 12\％ | WA | 明 | Wh | 5） |
|  | Neay Stancara | 56\％ | $53 \%$ | 38\％ | $65 \%$ | W／ | WA | 10 A | 42： |
|  | Excow Standara | $3 \% \%$ | 36 \％ | 64\％ | 23＊ | 10 N | W／a | MA | 30\％ |

COMMUNICATING REASONING：How well can students think logleally and express their thoughts in order to soke a problem？


| Above stancard | 10\％ | 13的 | ¢\％ | 9\％ | Na | 肚 | 楥 | 98 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hear standara | 67 \％ | 50\％ | $55 \%$ | 65\％ | Ha | Wa | ma | 59\％ |
| Eetow Standard | 29\％ | $32 \%$ | 48\％ | 26\％ | NA | N／ | UA | 32紬 |

## Del Sur－English Language Arts

## 

Achievemont Leval Distribution


Oreratil Achievernant


## Achievement Levels－Del Sur－ELA

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Abore slartare | $6 \%$ | $8 \%$ | 18.5 | 58\％ | 18\％ | 23 \％ | \％ $0^{\circ}$ | $46 \%$ |
|  | Hearshamata | 等古 | 51\％ | 47\％ | 98\％ | 54 | 49\％ | \％A |  |
|  |  | 約\％ | 42\％ | $3{ }^{3}$ | ＊）\％ | 2\％\％ | 35\％ | Sta | \％2\％ |

WRITMG：How well do students communicats in whing？


 \％

LISTELANG：Howweli do students understand spoken information？

| $\frac{2}{2}$ |  | \％ 3 k | 4ntus | 䜌䜌 | 3thyse | 313： | 364．4 | T1us） | （AY／ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | spows Swemed | 的盛 | 6\％ | 4\％ | 鲳安 | \％${ }_{\text {\％}}$ | （ 8 | H | 920\％ |
|  | tear Samasd | 緆 | 感楽 | 63\％ | 3）\％ | 3 3 | 63\％ | \％ | 685 |
|  |  | $28 \%$ | \％＂ | 20\％ | 8 \％ | （6\％ | \％ 7 \％ | \％${ }^{\text {m }}$ | 19 |

RESEARCHINOURY：How wrell csh stadents find and present information about a toplc？


## Del Sur－Mathematics



Achlevement Lavel Distribution


## Overat Achrevement

|  | 4203＊ |  |  | Wexskxa | Whwisk | （2）${ }^{\text {askat }}$ |  | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| astrucens Encose | 6 | 好 | \％ | 溉 | 129 | 12． | Wh | W\％ |
|  | 59 | 84 | 73 | 56 | 9\％ | \％ | ma | 358 |
|  | 93 | 3 | \％ | 35 | 129 | 12\％ | nes | \％${ }^{5}$ |
| Mean Scala seote | 2443.3 | 2433．6 | 2457.7 | 2527.2 | 2508， 5 | 2647．${ }^{\text {¢ }}$ | H＊ | MiA |
|  | ？\％ | 2\％ | 景家 | 12： | 7 \％ | \％\％ | 3 A | $8 \%$ |
|  |  | 2 c 等 | $12 \%$ | 36\％ | 就里 |  | 12 k | 22x |
| ＊stamats leary teky tever | 14\％ | $4{ }^{4} 5$ | 39 ＊ | 375 | 30\％ | 30\％ | 2＊ | 30 |
|  | 25\％ | $38 \%$ | 42＊＊ | $2 \pm \%$ | 盆\％ | $28 \%$ | 3 6 | W\％ |

## Esperanza- English Language Arts



## Achievement Levels- Esperanza- ELA

READNG: How well da students wherstand stotes and infomation thai they mata


Whathe: How well do stadents commenticate in witina?


Lusternto: How woll do students understand spoken information?




| Anyye Standers | 34\% | W\% | 238 | 2s.s. | \% | WA | \% | 23 ${ }^{\text {或 }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \%ancematis | $66_{5}$ | (a) | 578 | $0 \%$ | \% $\mathrm{if}_{\text {a }}$ | \% | *s | 69\% |
|  | 36 | 23 | 19\% | 89 | 以 | 1 m | W | \% ${ }^{\text {a }}$ |

## Esperanza－Mathematics



Oversil Achiousement


| ant Sosentumaxey | 1\％\％ | 43s | 4．5y | \％ | fin | 號 | \％${ }^{\text {a }}$ | （3） |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| wormusentices | $16 \%$ | 372 | 絲 | \％ | \％ | 3＊ | \％ | 如 |
|  | \％ 0 | 382 | \％ 3 \％ | 50 | m | 36 | 4 | $22^{2}$ |
| Meen scate score | 2438．6 | 2481.5 | 2488．2 | 2482．7 | \％ | Ma | 1 im | N＊ |
|  | \％＊ | $33^{4}$ | $3{ }^{4}$ | 35 | \％ | \％ | Н离 | 3\％ |
|  | 3\％ | 24\％ | 9\％ | 40s | ns | \％ | W | 3\％${ }^{3}$ |
|  | $0 \%$ | S2 8. | 46\％ | 43\％ | w | 3 | 塱 | $4 \%$ |
|  | \％\％\％ | 22\％； | \％$\%$ | 33＊ | 3 | 枟 | w | 208 |

## Achievement Levels－Esperanza－Math

CONCEPTS \＆PROCEDURES：How well do studente use mathematieal rules and ideas？

 problem solving skills？

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Aoove Standara | 21\％ | 20\％ | \％\％ | 10\％ | W／ | NA | 3 A |  |
|  | Sear Stanima | $5{ }^{3}$ | 49 ${ }^{\text {P }}$ | 630 | W4\％ | WA | H／A | HA |  |
| \％ | gekow Standat | 27\％ | 31\％ | 50 \％ | $38 \%$ | 132 | W／A | 13 |  |

COMA order to solye a probam？


## Gregg Anderson English Language Arts

## 

Achieyement Level Cistribution


|  |  |  |  | Whindis | \％ |  |  | \％4 ${ }^{\text {a }}$ 䜌 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 123 | 3s | 级 | \％ | 38 | \％／a | 364 | （3） |
| A，5tudents weste | 1\％ | 125 | 123 | 9 | \％ | $\cdots$ | \％ | $4{ }^{2} 9$ |
|  | 123 | 3， | 38 | 97 | ma | 3 | W／ | $4{ }^{69}$ |
| bian Scate 5care | 2488． E | 2524.9 | 2573.6 | 2＊85． 3 | W\％ | Nith | \％${ }^{\text {a }}$ | N\％ |
|  | \％\％ | sis\％ | $5{ }_{5}$ \％${ }^{\text {\％}}$ | 27\％ | \％A | Sak | rea | 4\％\％ |
|  | \％\％ | $3^{2} 8$ | ＊\％ | 55 | $2 \times$ | 3\％ | nos | 34 |
|  | \％\％ | 30\％ | 3 s | $23 \%$ | 2 | \％ | res | 7 ${ }^{\text {的 }}$ |
|  | $4 \%$ | \％\％ | 6\％ | 6\％ | 3 n | \％ | \％ | 84 |

## Achievement Levels－Gregg Anderson－ELA



LSTENiNG：How well do shedenty understand spoken information？


RESEARCH／ITOGRY：How weil can students frid and present intormabion about a tople？

|  |  |  | Fikis | 3k＋3 | 3， |  | ， |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Atowe s：xacs | $0^{3}$ | 54\％ | ＊ | 4its | la | mas | ra | 49\％ |
|  |  | 44\％ | 54\％ | 3\％ | 2\％\％ | \％ | EA | Hat | 的哨 |
| \＃ |  | \％\％ | \％ $5_{6}$ | 2 | 65 | 13A | d | His | 5\％ |

## Achievement Levels- Gregg Anderson- Math

CONCEPTS \& FROCEDURES: How well do students use mathematical fules and ideas?


|  |  | ditukt | ,3ickisk | Sly | 7M3636\% | C14 Ciwe | 319364a | 1. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Abrve Stardard | $54 \%$ | 3) | 32\% | 318 | HA | W/a | 3 A |  |
| \% N Near Standard | $39 \%$ | 66\% | 67 \% | \% ${ }^{3}$ | 相耎 | V1/ | Wh | 53\% |
|  | 7\% | $7 \%$ | 11\% | 10\% | NA | NA | HA | 10\% |

COMMUNCATING REASONING: HOw well can students think logically and express their thoughts in order to solve a problem?

Abovestamarg $63 \% \quad 40 \% \quad 30 \%$ NA $26 \%$ NA NA $39 \%$

| Hear Stamand | $46 \pm$ | 55\% | 62\% | 64\% | 1 A | N/A | NA | 65\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Hillview- English Language Arts



## Achievement Levels－Hillview－ELA

READING：How well do students understand stones and imomation thst they resd？

|  |  |  | ， $42 \times 2$ |  |  |  |  | Mil |  | 312： |  | 118xis |  |  |  | A1／3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | anwe sumaxa | 0 |  | 枸采 |  | \％ |  | 32 |  | 二2\％ |  | 38 |  | \％ | R | 为 |
|  |  | trs |  | tha |  | \％ |  | 85 |  | 45 |  | 20 |  | 0 | 3 | $52 \%$ |
|  |  | ns |  | tas． |  | 絔 |  | ？ |  | 29 |  | 485 |  |  | 4 | \％ |

Lisfeninc：How well do students understand spoken informationt

| \％ | Whathendide |  | 34） |  |  | 校䜌 | 䊾約䜌 | ， | 44 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Tswes Stmimat | HA | \％ | \％ | 34\％ | 7\％ | \％${ }_{6}$ | Ha | $30 \times$ |
|  |  | m | m | \％ | 6\％ | 悢\％ | \％多 | 楽 | 6\％ |
|  |  | \％ | \％ | 明 | \％ 4 | \％${ }_{\text {\％}}$ | Q\％ | 10 A | \％$\%$ |

RESEARCHONOBRY，How well can stadents find and pretem information about a tople？


## Hillview－Mathematics


Achevement Level Oiftribution


Overatlathlevansent

|  | W䜌䜌复 | 4kxixa |  | Th＊＊ |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \＄6 3nders Emost | 12．5 | 173 | 385 | 136 | 40s | Wh | 納 |  |
| Fomsturents rester | \％ | 33 | 543 | 105 | 潵 | mat | W | $6{ }^{6}$ |
|  | 30\％ | \％\％ | \％ 4 | 5\％ | W月 | 3 | $m$ | 52.4 |
| mean zeale score | 2433． 8 | 2481.8 | 2459．2 | 2492.1 | WA | \％ | N／ | 3A |
|  | ： $4 \times$ | \％ 3 | \％\％ | \％\％ | 4 4 | \％ | ch | $0 \%$ |
|  | \％ | 20\％ | \％$\%$ | 9\％ 4 | 3䜌 | 的成 | W | $20 \%$ |
|  | \％${ }_{6}$ | $52 \%$ | 6家 | 43.5 | 11／A | NA | $n$ | 41\％ |
|  | \％ | 22\％ | 盛\％ | 3）的 | $11 / 4$ | W | ：${ }^{2}$ | 20 \％ |

## Achievement Levels－Hillview－Math

CONCEPTS A PROCEDURES：How well do sudents use mathematicat rules and ideas？

| \％\} ${ }^{\text {Waxk }}$ |  | didex | 4Rththat | ，kistict | Whithikie | 1t＝3rad | thiciad | Hit trax | 䋨 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Above standard | N／2s | 筒为 | WA | $43 \%$ | $24 \%$ | 30\％ | Whas | 295 |
| ， | near Standaro | H／A | W | $1 / \mathrm{A}$ | 41\％ | 35\％ | 30 吅 | SA | $3{ }^{*}$ |
| ，${ }_{\text {a }}$ 䜌 | Below Standam | NA | WA | W／ | 56\％ | $41 \%$ | 3 m |  | $34^{4}$ |

PROBL EM SOLVING AND MODELING \＆DATA ANALYSIS：How well can students show and apply their problem solving skilfs？


COMAUNICATNG REA SONAMG：HOW well can students think logically and express their thoughts in order to solve a problem？


## Joe Walker－English Language Arts

## 

Achlevement Level Distribution


Oveath Aehbevement


## Achievement Levels- Joe Walker- ELA

READING: How well do stuctants mondertand stories and intormation that frey racd?


WRIMNG; How weil do students conmurncate in waiting?



USTEALNG: How woll do atodents uneerztand spoken infommation?

|  | Mikh |  |  |  |  | W | + | 44xay | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Afowe Stasisird | (is | \% | * | $7 \%$ | 20.8 | $18 \%$ | + ${ }^{3}$ | \% |
|  | *adestuncaty | m | \% | m |  | 683 | 23\% | \% |  |
|  | 6, \%\% Standus | Ha | 敝 | \% | 8* |  | 36 | \% |  |




## Joe Walker- Mathematics



## Achievement Levels－Joe Walker－Math

CONCEFTS \＆PROCEDUFES：How well do students uge mathematical rotes and ldeas？

 problem solying shilis？


COMMUNCATING REA SONNG：How well can studenta think fogically and exprass the ir thoughts in orcer to solve a problem？

| \％rs\％ |  | Wrisurd | kilurs |  | \％finsw | TH／ |  | 1414xis | ${ }^{\text {A }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nowe sameam | 364 | wh | W | \} $\chi_{6}$ | $0 \%$ \％ | $36 \%$ | WA | $1 ?$ |
|  | near smanar | 3 | WA | \％ | $8 \mathrm{~m} \%$ | 解査 | 5f\％ | wat | 36 |
|  |  |  |  |  |  |  |  |  |  |

## Leona Valley－English Language Arts

## 

Achlevement Level Distribution


Overall Achievement

|  | 4＊34 | 113 S ${ }_{\text {Whe }}$ |  | whysk | W ${ }^{\text {Waskas }}$ | W＊＊＊＊＊＊＊ |  | 815 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Watsutsent Entwrs | s | ${ }^{2}$ | 18 | 9 | 明 | 煌 | $\%$ | 5 |
|  | \％ | 9 | 18 | 人 | sa | 0 | \％ | 8 |
|  | \％ | 9 | 8 | \％ | 趗 | 明 | \％ | \％ |
| 2exan Scriw Scose | 2811．9 | 2451.3 | 2501.7 | ＊ | N／ | 102 | 128 | 138 |
|  | 0\％ | 2\％${ }^{\text {c }}$ | 13 \％ | － | \％ | \％ | \％ | 5s\％ |
|  | $3{ }^{3}$ | 3管 | 发多 | ， | $3 \%$ | 3 | \％ | 3\％${ }^{\text {\％}}$ |
|  | $32 \%$ | 2：\％ | $7 \%$ |  | ma | 30， | \％$\%$ | $2 t *$ |
|  | 2s\％ | 268 | 4\％ |  | na | 3 m | 2is |  |

## Achievement Levels- Leona Valley - ELA





RESEABCHMOUIRY: Howwetl cant swdents find amb present intormation stout a topic?


## Leona Valley- Mathematics



## Achievement Levels－Leona Valley－Math

CONCEPTS A PROCEDURES：HOW well do studente use mathenatical rules and iders？

|  |  | a | 44wsisk | 34， | W1： | Sta | 3 | s／ | W | 1 |  | \＆1\％ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | skove Staruard | $23^{*}$ | 10＊＊ | 6\％ |  | － | 784 |  | Hid | wn |  | 16\％ |
|  | 3eat shmsax | 25\％ | 43＊ | 4\％ |  |  | W |  | fos | \％ |  | 4\％ |
|  |  | 絞盛 | 37 \％ |  |  | $\times$ | $n$ |  | 0 | ？ |  | 903 |

PROBLE problem solying skils？


COMuthicatng reasoning：Mow well can students think logically art express their thoughts in order fo solve a problem？

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## Quartz Hill－English Language Arts <br> EXGRSH MMCUACEARTMIMRAC

Achlevement Lavel Distribution


## Achievement Levels－Quartz Hill－ELA

READNG：How well do students understand stories and intommation hat they read？


L．18 TEMNG：How well do students understand spoken hitormation？

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## Quartz Hill－Mathematics



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## Achievement Levels－Quartz Hill－Math

CONCEPTS \＆PROCEDURES：How well to stutents use mathematical rulet and ideas？


PROBLEEM SOLVING AND RODELING \＆DATA ANALY8IS：How well can students show and apply their problem selving akila？


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## Rancho Vista－English Language Arts



## Achievement Levels－Rancho Vista－ELA

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## Rancho Vista－Mathematics



## Achievement Levels－Rancho Vista－Math

CONCEPTS \＆PROCEDURES；HOW well do students use mathematical fules and ldeas？


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## Sundown English Language Arts

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## Achievement Levels－Sundown－ELA

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## Sundown－Mathematics



## Achievement Levels－Sundown－Math

CONCEFTS \＆PROCEDURES：How well do stucents use mathematical rules and iteas？

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## Valley View－English Language Arts



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## Achievement Levels－Valley View－ELA

READMG：How well do students understand stories and information that they read？

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## Valley View－Mathematics




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## Achievement Levels－Valley View－Math

CONCEPTS \＆FROCEDURES：How well do studente use mathematical futes and ideas？

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## Patterns and Trends

－Achievement levels mirror state and county
－Comparison of ELA scores show growth as grade level increases
－Disparities between student groups persist


## Points to Consider

- Implementation of new curriculum
- Transition to Next Generation Science Standards
- Impact of educational technology
- Support of new staff members


Next Steps


- Identify programmatic strengths and areas for improvement
- Identify disparities between student groups, grade levels, across sites
- Continue to build staff capacity to use formative and summative assessment data strategically
- Align CAASPP data with other metrics (qualitative and quantitative)
- Re-visit, re-evaluate LCAP goals, activities, services
- Align LCAP goals, activities, services with Title I, II,III activities/services


## BOARD OF TRUSTEES

PREPARED BY: Scott Brewer, Director Student Support Services
SUBJECT: Memorandum of Understanding 17-15, between Westside Union School District and the CHILDREN'S BUREAU PALMDALE

## BACKGROUND:

WUSD works with various community mental health agencies to provide access to specific services to students with need in this area. This program addresses gaps in access to mental health services for children left by the discontinuation of AB3632.

## PROGRAM/EDUCATIONAL IMPLICATION:

Children's Bureau shall provide counseling/therapy and psychiatric services to Westside Union School District students (hereinafter, services are collectively referred to as "services"). All services shall be provided at no cost to students. Children's Bureau will bill Medi-Cal and/or Healthy Families for services provided. ALL students seen must be eligible for EPSDT Medi-Cal with NO share of cost (Full scope) and meet medical necessity based on Medi-Cal criteria. Services are dependent on available funding. ALL services shall be provided by licensed therapists and/or by unlicensed interns under the direct supervision of licensed therapists, licensed physicians and in class positive behavioral interventists.

COST ANALYSIS:
No cost

ASSISTANT SUPERINTENDENT EDUCATIONAL SERVICES RECOMMENDATION:
Approval

# AGREEMENT BETWEEN WESTSIDE UNION SCHOOL DISTRICT AND CHILDREN'S BUREAU - PALMDALE 

Westside Union School District<br>$4191450^{\text {th }}$ Street West<br>Quartz Hill, CA 93536<br>661.722-0716<br>661-722-1046 (Fax)

Children's Bureau<br>1529 East Palmdale Blvd \#210<br>Palmdale, CA 93550<br>661-272-9996<br>661-272-0438 (Fax)

THIS MEMORANDUM OF UNDERSTANDING is approved and entered into as of this $22^{\text {nd }}$ day of March, 2017, by and between Westside Union School District and Children's Bureau - Palmdale. In consideration of the promises and of the mutual covenants and agreements hereinafter contained, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Westside Union School District and Children's Bureau - Palmdale do hereby covenant and agree as follows:

## 1. Term of Agreement:

This Agreement shall commence on March 22 ${ }^{\text {nd }} 2017$. Thereafter, unless sooner terminated as herein provided, this Agreement shall automatically be renewed annually for successive three (3) year terms.

## 2. Termination

Either party to this Agreement may terminate the Agreement, with or without cause, upon thirty (30) days prior written notice.

## 3. Services:

The Children's Bureau - Palmdale shall provide counseling/therapy and psychiatric services to Westside Union School District students (heremafter, services are collectively referred to as "services"). All services shall be provided at no cost to students. The Children's Bureau - Palmdale will bill Medi-Cal for service provided. ALL students seen must be eligible for EPSDT MediCal with NO share of cost (Full scope) and meet medical necessity based on MediCal criteria. Services are dependent on available funding. ALL services shall be provided by licensed therapists and/or by unlicensed interns under the direct supervision of licensed therapists, licensed physicians and in class positive behavioral interventists.

## 4. Staff Requirements:

The Children's Bureau - Palmdale shall notify the District of all persons performing services to District students. The Children's Bureau - Palmdale shall also notify the district of all persons no longer performing services to students.

No person shall perform any services or have any contact with students pursuant to this Agreement unless The Children's Bureau - Palmdale first provides Westside Union School District with prior written proof, demonstrating that person's compliance with each of the following requirements:
A. Each therapist/practitioner providing services pursuant to this agreement shall submit proof of holding an appropriate license or be under the supervision of a therapist holding such license.
B. Each therapist/practitioner, unlicensed intern, or other person having contact with students pursuant to this Agreement shall submit proof of complying with the tuberculosis examination, in the manner described in Education Code 49406(al) and shall be determined free of active tuberculosis.
C. Each therapist/practitioner, unlicensed intern or other person having contact with students pursuant to this Agreement shall submit proof of clearance from the Department of Justice, for fingerprinting examination.
D. In the event The Children's Burcau - Palmdale is notified by the Department of Justice of any circumstance that could potentially change the DOJ Fingerprint clearance status of any therapist/practitioner, unlicensed intern or other person having contact with students a Westside Union School District student, The Children's Bureau - Palmdale agrees to promptly notify Westside Union School District of the change including but not limited to notice of subsequent arrest.

## 5. Supervision of Staff:

While engaged in the performance of this Agreement, The Children's Bureau Palmdale is an independent contractor and is not an Officer, agent or employee of Westside Union School District. The Children's Bureau - Palmdale shall be solely responsible for provision of services pursuant to this Agreement, and shall ensure adequate supervision and training of all personnel.

## 6. Approval:

No person shall perform any services or have any contact with students without prior approval from Westside Union School District. Individuals providing services to district students shall submit a services provider application to Westside Union School District. It is understood that Westside Union School District may grant or deny such approval with or without cause.

## 7. Parental Consent:

No services shall be provided to any student pursuant to this Agreement without prior written approval from the student's parent/guardian. The Children's Bureau Palmdale shall develop, and utilize, in all cases and for each student, a standardized parent/guardian consent form.

## 8. Student Privacy and Pupil Records:

The Children's Bureau - Palmdale shall not have access to student names, addresses, or other pupil record information without prior written parent/guardian consent, as herein provided. The Children's Bureau - Palmdale and Westside Union School District shall jointly develop procedures whereby students may be identified for referral, and whereby referrals may be transmitted to the parent/guardian. All such procedures shall protect student privacy.

Confidentiality of pupil records shall be maintained. The Children's Bureau Palmdale agrees to maintain any and all pupil records in a secure location.

Additionally, client/pupil records held by The Children's Bureau - Palmdale must be maintained securely and confidentially in accordance with HIPPA Laws to protect patient privacy.

## 9. Insurance:

The Children's Bureau - Palmdale agrees to maintain in full force and effect. throughout the duration of the Agreement a suitable policy or policies of professional and general liability insurance, insurance against all bodily injury, property damage, personal injury, and other loss or liability caused by or connected to The Children's Bureau - Palmdale performances pursuant to this Agreement. Such insurance shall be in amounts not less than $1,000,000$ per occurrence; $\$ 3,000,000$ for annual aggregate and $\$ 1,000,000$ for property damage. Westside Union School District shall not be subject to any deductible or self-insured retention obligation under such policy or policies, and all such amounts shall be the responsibility of The Children's Bureau - Palmdale.

All insurance required under this Agreement, shall be issued as primary policy and contain an endorsement requiring thirty (30) days written notice from the insurance company to both parties hereto before cancellation or change in coverage, scope or amount of any policy, The Children's Bureau - Palmdale, it directors, officers, agents employees and consultants, shall be designated as additional named insured on each and every such policy or policies without obligation for any deductible or self'insured retention as provided in Section $4(\mathrm{~b})$, above. The Children's Bureau Palmdale shall provide Westside Union School District with certificate(s) of insurance. All insurance shall be primary and noncontributory as respects to Westside Union School District insured entities. Any insurance or self insured coverage maintained by the School District shall be in excess of the organizations insurance and shall not contribute with it.

## 10. Indemnity:

The Children's Bureau - Palmdale agrees to indemnify and hold harmless Westside Union School District, its officers, agents, employees, and volunteers against all claims, damages, losses and expenses including attorney's fees arising out of the performance of the work described herein, caused in whole or in part by any negligent act or omission of the organizations, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, except where caused by the active negligence; sole negligence or willful misconduct of the School District.

## 11. District Facilities and Equipment:

Westside Union School District agrees to provide reasonable and adequate space to The Children's Bureau - Palmdale at mutually convenient times to enable The Children's Bureau - Palmdale to provide Services pursuant to this Agreement. Westside Union School District additionally agrees to provide, The Children's Bureau - Palmdale with access to copiers, facsimile machines and telephones to enable The Children's Bureau - Palmdale to provide Services pursuant to this Agreement.

## 12. Compliance With Laws:

Both parties shall comply with all applicable State and Federal law.

## 13. Notices and Approval:

Any notice pursuant to this Agreement shall be made in writing, via United States mail, to the person identified immediately below, which persons shall also be responsible for final approval of all forms and/or procedures referenced herein.

Westside Union School District
Shawn Cabey
Assistant Superintendent
Administrative Services
41914 N. 50th Street West
Quartz Hill, CA 93536
The Children's Bureau - Palmdale
1529 East Palmdale Boulevard, Suite 210
Palmdale, CA 93550

IN WITNESS WHEREOF, this MEMORANDUM OF UNDERSTANDING has been executed by the parties hereto as of the date set forth above.

Westside Union School District

By: $\qquad$
Shawn Cabey
Assistant Superintendent

The Children's Bureau Palmdale

Print Name: Susan J. Wood, LMFT
Title: Mental Health Program Manager

| THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE dOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES below. this certificate of insurance does not constitute a contract between the issuing insurer(s), authorized REPRESENTATIVE OR PRODUCER, AND THE CERTIFIGATE HOLDER. |  |  |
| :---: | :---: | :---: |
| IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). |  |  |
| PRODUCER <br> Arthur J. Gallagher \& Co. <br> Insurance Brokers of CA. Inc. LIC \# 0726293 <br> 505 N Brand Blvd, Suite 600 <br> Glendale CA 91203 | Commact MaryAnn Haggerty |  |
|  |  |  |
|  | E-MAAL $A$ ADRESS: MaryAnn_Haggerty@ajg.com |  |
|  | INSURER(S) AFFORDING COVERAGE | NAIC\# |
|  | Insurer a Berkley National Insurance Company | 38911 |
| insured <br> Children's Bureau of Southern California 1910 Magnolia Avenue Los Angeles, CA 90007 | insurerb ${ }^{\text {a }}$ |  |
|  | INSURERC: |  |
|  | INSURER D: |  |
|  | InSURERE: |  |
|  | InSURERF: |  |

COVERAGES
CERTIFICATE NUMBER: 1046697984

## REVISION NUMBER

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWTHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.


DESCRIPTION OF OPERA TIONS/LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Westside Union School District Los Angeles County is named additional insured with respect to the operations of the named insured.

CERTIFICATE HOLDER

Westside Union School District
41914 50th St W
Lancaster, CA 93536

## CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

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## THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ CAREFULLY. GENERAL LIABILITY BROADENING ENDORSEMENT

This endorsement modifies the insurance provided under the following:
COMMERCIAL GENERAL LIABILITY COVERAGE PART
Throughout this endorsement, the words "you" and "your" refer to the Named Insured shown in the Declarations. The word "we," "us," and "our" refer to the company providing this insurance.
The following is only a summary of the additional coverages provided by this endorsement and is provided only for your reference and convenience. For the Limits of Insurance and the additional coverages provided by this endorsement, read the provisions on the following pages and the Coverage Form, which this endorsement modifies.

| SUBJECTS OF INSURANCE |
| :--- |
| Broadened Bodily Injury |
| Broadened Personal and Advertising Injury |
| Broadened Property Damage |
| Broadened Fire, Lightning, Explosion, and Sprinkler Leakage - $\$ 500,000$ |
| Broadened Medical Payments - $\$ 10,000$ |
| Broadened Supplementary Benefits |
| a. Bail Bonds - $\$ 1,000$ |
| b. Expenses Incurred to Assist in Defense - $\$ 500$ per Day |
| Broadened Newly Acquired or Formed Organization |
| Broadened Non-Owned or Chartered Watercraft or Aircraft |
| Broadened Commercial General Liability Conditions |
| a. Duties in the Event of Occurrence, Offense. Claim, or Suit |
| b. Liberalization - Automatic Coverage If We Adopt Broader Coverages |
| c. Notice to Company |
| Automatic Coverage for "Special Events" |
| Automatic Additional Insureds |
| a. Athletic Activity Participants |
| b. Contractual Obligations |
| c. Funding Sources |
| d. Manager or Lessor of Premises |
| e. Owner, Manager, Operator, or Lessor of "Special Event" Premises |
| f. Supervisors or Higher in Rank - Co-Employee Exclusion Removed |
| g. Limitations |
| Blanket Waiver of Subrogation |
| Priority of Application for Multiple Insureds |

The coverages listed in this endorsement are provided as extensions or additions to your insurance program.

## A. BROADENED BODILY INJURY

Paragraph 3. of Section V-Definitions is deleted and replaced with the following:
3. "Bodily injury" means physical injury, sickness, or disease sustained by a person, including death resulting from any of these. "Bodily injury" also means mental injury, mental anguish, humiliation, or shock sustained by a person, if directly resulting from physical injury, sickness, or disease sustained by that person.
B. BROADENED PERSONAL AND ADVERTISING INJURY

1. Paragraph 14. of Section $V$ - Definitions is deleted and replaced with the following:
2. "Personal and Advertising Injury" means injury, including consequential "bodily injury" arising out of one or more of the following offenses during the policy period.
a. False arrest, detention, or imprisonment;
b. Malicious prosecution or abuse of process;
c. The wrongful eviction from, wrongful entry into, or invasion of the right of private occupancy of a room, dwelling, or premises that a person occupies by or on behalf of its owner, landlord, or lessor;
d. Oral, written, televised, videotaped, or electronic publication of material that slanders or libels a person or organization or disparages a person's or organization's goods, products, or services;
e. Oral, written, televised, videotaped or electronic publication of material that violates a person's right of privacy; or
f. Misappropriation of advertising ideas or style of doing business; or
g. Infringement of copyright, title, or slogan.
h. Mental imjury, mental anguish, humiliation, or shock, if directly resulting from Items 14.a. through $14 . \mathrm{g}$. above.
3. Exclusions 2.b. and 2.c. under Coverage B Personal and Advertising Injury Liability are deleted and replaced with the following:
b. Material Published with Knowledge of Faisity
"Personal and advertising injury" arising out of oral, written, televised, videotaped, or electronic publication of material, if done by or at the direction of the insured with knowledge of its falsity;
c. Material Published Prior to Policy Period
"Personal and advertising injury" arising out of oral, written, televised, videotaped, or electronic publication of material whose first publication took place before the beginning of the policy period;

## C. BROADENED PROPERTY DAMAGE

Exclusion 2.a. under Coverage A Bodily Injury and Property Damage Liability is deleted and replaced with the following:

## a. Expected Or Intended Injury

"Bodily injury" or "property damage" expected or intended from the standpoint of the insured. This exclusion does not apply to "bodily injury" or "property damage" resulting from the use of reasonable force to protect persons or property.
D. BROADENED FIRE, LIGHTNING, EXPLOSION AND SPRINKLER LEAKAGE

1. Paragraph 6. under Section III-Limits Of Insurance is deleted and replaced with the following:
2. Subject to 5. above, the Damage to Premises Rented to You Limit is the most we will pay under Coverage $A$ for damages because of "property damage" to:
a. Any one premises while rented to you, or in the case of damage by fire, while rented to you or temporarily occupied by you with permission of the owner; and
b. Personal property of others in your care, custody, or control, while at premises rented to you or in the case of damage by fire, while rented to you or temporarily occupied by you with permission of the owner, arising out of any one fire, lightning, explosion or sprinkler leakage occurrence.

The Damage to Premises Rented to You Limit is the greater of:
c. $\$ 500,000$; or
d. The amount shown in the Declarations for Damage to Premises Rented to You Limit.
2. Paragraph 2. Exclusions of Coverage $A$ Bodily Injury and Property Damage Liability is amended as follows:
Paragraphs c. through n., do not apply to damage by fire, lightning, explosion, or sprinkler leakage to premises while rented to you or temporarily occupied by you with permission of the owner. A separate limit of insurance applies to this coverage as described in Section III - Limits Of Insurance.
3. Paragraph 4. Other Insurance of Section IV - Commercial General Liability Conditions is amended as follows:
Paragraph b. (1) (a) (ii) is deleted and replaced with the following:
(ii) That is Fire, Lightning, Explosion, or Sprinkler Leakage insurance for premises rented to you or temporarily occupied by you with permission of the owner; or
4. Paragraph 9.a. under Section V-Definitions is deleted and replaced with the following:
a. A contract for a lease of premises. However, that portion of the contract for a lease of premises that indemnifies any person or organization for damage by fire, lightning, explosion or sprinkler leakage to premises while rented to you or temporarily occupied by you with permission of the owner is not an "insured contract";
5. This Broadened Coverage is subject to all the terms of Section III - Limits Of Insurance.
6. This Broadened Coverage does not apply if Fire Damage Liability of COVERAGE A (SECTIONI) is excluded either by the Declaration to this Coverage Part or by an endorsement to this Coverage Part.

## E. BROADENED MEDICAL PAYMENTS

1. The following provision is added to Paragraph 7. of Section III-Limits Of Insurance: The Medical Expense Limit shall be the greater of:
a. $\$ 10,000$; or
b. The amount shown in the Declarations for Medical Expense Limit.
2. This Medical Expense Limit is subject to all the terms of Section III-Limits Of Insurance.
3. This above Medical Expense Limit does not apply if Coverage C Medical Payments is excluded either by the Declaration to this Coverage Part or by an endorsement to this Coverage Part.
F. BROADENED SUPPLEMENTARY PAYMENTS Paragraphs 1.b. and 1.d. under Supplementary Payments - Coverages A and B are deleted and replaced with the following:
b. Up to $\$ 1,000$ for cost of bail bonds required because of accidents or traffic law violations arising out of the use of any vehicle to which the Bodily Injury Liability Coverage applies. We do not have to furnish these bonds.
d. All reasonable expenses incurred by the insured at our request to assist us in the investigation or defense of the claim or "suit," including actual loss of earnings up to $\$ 500$ a day because of time off from work.
G. BROADENED NEWLY ACQUIRED OR FORMED ORGANIZATION
Paragraph 3.a under Section II - Who Is An Insured is deleted and replaced by the following:
a. Coverage under this provision is afforded only until the $120^{\text {th }}$ day after you acquire or form the organization or the end of the policy period, whichever is earlier.
H. BROADENED NON-OWNED OR CHARTERED WATERCRAFT OR AIRCRAFT
Exclusion 2.g. under Coverage A Bodily Injury and Property Damage Liability is deleted and replaced by the following:
g. "Bodily injury" or "property damage" arising out of the ownership, maintenance, use, or entrustment to others of any aircraft," auto," or watercraft owned by or operated by, or rented or loaned to, any insured. Use includes operation and "loading or unloading".
This exclusion does not apply to:
(1) A watercraft while ashore on premises you own or rent;
(2) A watercraft you do not own that is:
(a) Less than 51 feet long; and
(b) Not being used to carry persons or property for a charge;
(3) Parking an "auto" on, or on the ways next to premises you own or rent, provided the "auto" is not owned by or rented, or loaned to you or the insured;
(4) Liability assumed under any "insured contract" for the ownership, maintenance, or use of aircraft, watercraft, or "autos"; or
(5) "Bodily injury" or "property damage" arising out of the operation of any of the equipment listed in Paragraph f. (2) or $f$. (3) of Section V-Definitions, Paragraph 12., "Mobile Equipment"; or
(6) An aircraft you do not own that is:
(a) Hired, chartered, or loaned with a crew; and
(b) Not owned in whole or in part by any insured.
(7) This insurance does not apply, under Paragraph g.(1) and g .(2) above, if the insured has any other insurance for "bodily injury" or "property damage" which would also apply to loss covered under this provision, whether the other insurance is primary, excess, contingent, or on any other basis.
(8) This insurance is excess, under Paragraph g. (6) above, over any other insurance, whether the other insurance is primary, excess, contingent or on any other basis.
4. BROADENED COMMERC|AL GENERAL LIABILITY CONDITIONS
5. Paragraph 2. Duties in The Event Of Occurrence, Offense, Claims Or Suit under Section IV - Commercial General Liability Conditions is amended to add the following provision
e. Your obligation to notify us as soon as practicable of an "occurrence," or offense under Paragraph 2.a. above, or a claim or "suit" or offense under Paragraphs 2.a., 2.b., and 2.c above, is satisfied if you send us written notice as soon as practicable after any of your "execulive officers," directors, partners, insurance managers, or legal representatives becomes aware of, or should have become aware of, such "occurrence," offense, claim or "suit."
6. The following provisions are added to Section IV - Commercial General Liability Conditions:
7. Liberalization

If we adopt any revision that would broaden the coverage under this coverage part without additional premium within 30 days prior to or during the policy period, the broadened coverage will immediately apply to this coverage part.

## 11. Notice To Company

If you report an "occurrence" or offense to your Workers' Compensation insurer which later becomes a claim under this Coverage Part, failure to report such "occurrence" or offense to us at the time of the "occurrence" or offense will not be considered a violation of the Duties In The Event Of Occurrence, Offense, Claim Or Suit Condition, if you notify us as soon as practicable when you become aware that the "occurrence" or offense has become a liability claim.

## J. AUTOMATIC COVERAGE FOR SPECIAL EVENTS

1. You are automatically covered for all "special events" which you organize, promote, administer, sponsor, or conduct during the term of this policy.
2. Section V-Definitions is amended to add the following paragraph:
3. "Special Event" means any event:
a. The purpose of which is to raise funds for you; or
b. To recognize the accomplishments of your organization, your "employees," or your volunteer workers; or
c. Which you, or an individual or organization with whom you have entered into a contract or agreement, organize, promote, administer, sponsor, or conduct for the purposes described in Paragraphs a. or b. above; and
d. Which takes place on premises owned by you, or on premises while rented or leased to you or to that organization described in Paragraph c. above.

## K. AUTOMATIC ADDITIONAL INSURED(S)

The following provisions are added to Section II Who is An Insured:
4. Automatic Additional Insured(s)
a. Additional Insureds - Athletic Activity Participants
(1) This policy is amended to include as an insured any person(s) [hereinafter called Additional Insured(s)] representing you while participating in amateur athletic activities that you sponsor. However, no such person is an insured for:
(a) "Medical expenses" under Coverage C Medical Payments.
(b) "Bodily Injury" to:
(i) A co-participant, your volunteer worker or your "employee" while participating in amateur athietic activities that you sponsor; or
(ii) You, or any partner or member, (if you are a partnership or joint venture), or any member (if you are a limited liability company); or
(c) "Property damage" to property owned by, occupied or used by, rented to, in the care, custody, or control of, or over which physical control is being exercised for any purpose by:
(i) A co-participant, your volunteer worker, or your "employee"; or
(ii) You, or any partner or member, (if you are a partnership or joint venture), or any member (if you are a limited liability company).
b. Additional Insured - Contractual Obligations
(1) This policy is amended to include as an insured any person or organization (hereinafter called Additional Insured) that you are required by a written "insured contract"; to include as an insured, subject to all of the following provisions:
(a) Coverage is limited to liability arising out of:
(i) Your ongoing operations performed for such Additional Insured; or
(ii) Such Additional Insured's financial control of you; or
(iii) The maintenance, operation or use by you of equipment leased to you by such Additional Insured; or
(iv) A permit issued to you by a state or political subdivision.
(b) Coverage does not apply to any "occurrence" or offense:
(i) Which took place before the execution of, or subsequent to the completion or expiration of, the written "insured contract"; or
(ii) Which takes place after you cease to be a tenant in that premises.
(c) With respect to architects, engineers, or surveyors, coverage does not apply to "Bodily Injury,"
"Property Damage," "Personal Injury," or "Advertising Injury" arising out of the rendering or the failure to render any professional services by or for you including:
(i) The preparing, approving, or failing to approve or prepare maps, drawings, opinions, reports, surveys, change orders, designs or specifications; and
(ii) Supervisory, inspection, or engineering services.
(d) Coverage provided herein shall be considered excess over any other valid and collectible insurance available to the Additional Insured whether that other insurance is primary, excess, contingent, or on any other basis unless a written contractual arrangement specifically requires this insurance to be primary.
(e) In the event that you are engaged in the manufacture or assembly of any goods or products for the benefit or at the direction of another party, pursuant to a contract or agreement with that party, this paragraph (e). does not extend coverage to that party as an Additional Insured. Coverage for such a party will be extended only by a specific endorsement issued by us and naming such party.
c. Additional Insured - Funding Sources
(1) This policy is amended to include as an insured any Funding Source (hereinafter called Additional Insured) which requires you in a written contract to name such Additional Insured but only with respect to liability arising out of your premises or "your work" for such Additional Insured, and only to the extent set forth as follows:
(a) The Limits of Insurance applicable to the Additional Insured are the lesser of those specified in the written contract or agreement or in the Declarations for this policy and subject to all the terms, conditions and exclusions for this policy. The Limits of Insurance applicable to the Additional Insured are inclusive of, and not in addition to, the Limits of Insurance shown in the Declarations.
(b) The coverage provided to the Additional Insured is not greater than that customarily provided by the policy forms specified in and required by the contract.
(c) In no event shall the coverages or Limits of Insurance in this Coverage Form be increased by such contract.
(d) Coverage provided herein shall be considered excess over any other valid and collectible insurance available to the Additional Insured whether that other insurance is primary, excess, contingent, or on any other basis unless a written contractual arrangement specifically requires this insurance to be primary.
d. Additional Insured - Manager or Lessor of Premises
(1) This policy is amended to include as an insured any person or organization (hereinafter called Additional Insured) from whom you lease or rent your premises and which requires you to add such person or organization as an Additional Insured in this policy under:
(a) A written contract; or
(b) An oral agreement or contract where a Certificate of Insurance has been issued showing that person or organization as an Additional Insured; but only if the written or oral agreement is an "insured contract";
(i) Currently in effect or to become effective during the term of this policy; and
(ii) Executed prior to the "bodily injury:" "property damage," "personal injury", or "advertising injury."
(2) With respect to the insurance afforded the Additional Insured identified in Paragraph d. (1) immediately above, the following additional provisions apply:
(a) This insurance applies only to liability arising out of the ownership, maintenance, or use of that portion of the premises leased to you;
(b) The Limits of Insurance applicable to the Additional Insured are the lesser of those specified in the written contract or agreement or in the Declarations for this policy and subject to all this polly's terms, conditions, and exclusions. The Limits of Insurance applicable to the Additional Insured are inclusive of, not in addition to, the Limits of Insurance shown in the Declarations.
(c) In no event shall the coverages or Limits of Insurance in this Coverage Part be increased by such contract or agreement.
(d) Coverage provided herein shall be considered excess over any other valid and collectible insurance available to the Additional Insured whether that other insurance is primary, excess, contingent, or on amy other basis unless a written contractual arrangement specifically requires this insurance to be primary.
(3) This insurance does not apply to:
(a) Any "occurrence" or offense which takes place after you cease to be a tenant in the premises covered by this endorsement; or
(b) Struclural alterations, new construction, or demolition operations performed by or on behalf of the Additional Insured.
e. Additional Insured-Owner, Manager, Operator or Lessor of "Special Events" Premises
(1) This policy is amended to include as an insured any person or organization (hereinafter called Additional Insured) from whom you lease, rent or occupy the premises upon which a "special event" is held, sponsored or conducted by you, or on your behalf, under:
(a) A written contract; or
(b) An oral agreement or contract where a Cerlificate of Insurance has been issued showing that person or organization as an Additional Insured; but only if the written or oral agreement is an "insured contract,"
(i) Currently in effect or to become effective during the term of this policy; and
(ii) Executed prior to the "bodily injury," "property damage," "personal injury," or "advertising injury."
(2) With respect to the insurance afforded the Additional Insured identified in Paragraph e. (1) of this endorsement, the following additional provisions apply:
(a) This insurance applies only to liability arising out of the use of that portion of the premises while leased or rented to you for the specific "special event";
(b) The Limits of Insurance applicable to the Additional Insured are the lesser of those specified in the contract or agreement pertaining to the use of the premises or in the Declarations for this policy and subject to all of this policy's terms, conditions, and exclusions. The Limits of Insurance applicable to the Additional Insured are inclusive of, not in addition to, the Limits of Insurance shown in the Declarations.
(c) In no event shall the coverage or Limits of Insurance in this Coverage Form be increased by such contract or agreement.
(d) Coverage provided herein shall be considered excess over any other valid and collectible insurance available to the Additional Insured whether that other insurance is primary, excess, contingent, or on any other basis unless a written contractual arrangement specifically requires this insurance to be primary.
(3) This insurance does not apply to:
(a) Any "occurrence" or offense which takes place after you cease to be a tenant, licensee or occupant in the premises covered by this endorsement; or
(b) Any acts or "occurrences" caused by or attributable to the owner, manager, operator, or lessor of the premises upon which the "special event" is held.
f. Additional Insured - Supervisors or Higher in Rank
(1) This policy is amended to include as insured any "employees" (hereinafter called Additional Insured), designated as supervisor or higher in rank, who are authorized by you to exercise direct or indirect supervision and control over "employees" and the manner in which work is performed, but only for acts within the scope of their employment by you or while performing duties related to the conduct of your business. However, none of these "employees" designaled as supervisor or higher in rank, is an insured for:
(a) "Bodily injury" or "personal injury":
(i) To you, to your partners or members (if you are a partnership or joint venture), or to your members (if you are a limited liability company);
(ii) For which there is any obligation to share damages with or repay someone else who must pay damages because of the injury described in paragraph (a)(i) above; or
(iii) Arising out of his or her providing or failing to provide professional health care services.
(b) "Personal Injury":
(i) To a co-"employee" while in the course of his or her employment, or
(ii) To the spouse, child, parent, brother or sister of that co"employee" as a consequence of Paragraph (b)(i) above:
(iii) For which there is any obligation to share damages with or repay someone else who must pay damages because of the injury described in Paragraph (b) (i) or (b) (ii) above.
(c) "Property damage" to property:
(i) Owned, occupied or used by; or
(ii) Rented to, in the care, custody, or control of, or over which physical control is being exercised for any purpose by you, any of your "employees," any partner, or member (if you are a partnership or joint venture), or any member (if you are a limited liability company).
g. Additional Insured - LIMITATIONS
(1) The persons, entities, or organizations to which coverage is extended under Paragraphs a. (Athletic Activity Participants), b. (Contractual Obligations), c. (Funding Sources), d. (Managers or Lessors of Premises), and e. (Owner, Manager, Operator, or Lessor of "Special Events" Premises) are Additional Insureds, but only:
(a) With respect to each Additional Insured's vicarious liability for "actual damages" solely caused by you or by "your work" that is ongoing for such Additional Insured's supervision of "your work"; and
(b) If the Additional Insured did not cause or contribute to the "occurrence" or act resulting in liability.
(2) If an endorsement is attached to this policy and specifically names a person or organization as an Additional Insured, then the coverage extended under this paragraph 4. AUTOMATIC ADDITIONAL INSURED(S) does not apply to that person, entify, or organization.
(3) The following is added to Section $V$ Definitions:
24. "Actual Damages" is to have its usual and customary legal meaning and excludes without limitation, punitive damages,
restitution, penalties, and formula damages added to "actual damages" and any other enhanced damages.
(4) All other terms and conditions of this Coverage Part which are not inconsistent with this Paragraph $h$. apply to coverage extended to the above relerenced Additional Insureds REGARDLESS OF WHETHER OR NOT A COPY OF THIS COVERAGE PART AND/OR ITS ENDORSEMENTS ARE DELIVERED TO AN ADDITIONAL INSURED.

## L. BLANKET WAIVER OF SUBROGATION

Paragraph 8. under Section IV - Commercial General Liability Conditions is deleted and replaced with the following:
8. Transfer of Rights Of Recovery Against Others To Us And Blanket Waiver Of

## Subrogation

a. If an insured has rights to recover all or part of any payment we have made under this Coverage Part, those rights are transferred to us. The insured must do nothing after loss to impair them. At our request, the insured will bring "suit" or transfer those rights to us and help us enforce them.
b. If required by written "insured contract," we waive any right of recovery we may have against any person or organization because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a contract for that person or organization and included in the "products-completed operations hazard."
M. PRIORITY OF APPLICATION FOR MULTIPLE INSUREDS
Section III-Limits Of Insurance is amended to add the following paragraph:
8. In the event a claim or "suit" is brought against more than one insured, due to "bodily injury" or "property damage" from the same "occurrence," or "personal injury," or "advertising injury," from the same offense, we will apply the Limits of Insurance in the following order:
a. You;
b. Your "executive officers," directors, "employees," and
c. Any other insureds in any order that we choose.

## ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

BOARD AGENDA
April 18, 2017

TO: BOARD OF TRUSTEES
PREPARED BY: Jeri Holmes, Purchasing Specialist
SUBJECT: Approval to Extend Baked Goods Contract with Flowers Baking Company

## BACKGROUND:

Approval to renew the existing baked goods contract with Flowers Baking Company is being requested. The current contract includes the option to extend for three (3) additional years in one-year increments which includes the 2017-2018 school year.

## PROGRAM/EDUCATIONAL IMPLICATION:

The baked goods bid provides bread and bakery products to the Child Nutrition program at a competitive rate.

COST ANALYSIS/FUNDING SOURCE:
Overall costs will be determined by the number of children participating in our lunch program. All costs for the 2017-2018 school year will be funded by Child Nutrition.

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES RECOMMENDATION:
Approval

## TO:

PREPARED BY: Shawn Cabey, Assistant Superintendent Administrative Services
SUBJECT: New Board Policy 3470, Debt Issuance and Management - Second and Final Reading

## BACKGROUND:

This is suggested by CSBA to make our policies consistent with law.
Board Policy 3470 - New - Debt Issuance and Management [New District Policy to align with applicable statutes (CSBA)]
(BP) Policy - New policy reflects new law (SB1029, 2016) which mandates that boards adopt a debt management policy prior to issuing any debt, including, but not limited to, general obligation bonds, tax and revenue anticipation notes, and certificates of participation. Policy addresses the components mandated by law, including (1) the purposes for which the debt proceeds may be used; (2) the types of debt that may be issued; (3) the relationship of the debt to, and integration with, the district's capital improvement program or budget, if applicable; (4) policy goals related to the district's planning goals and objectives; and (5) internal control procedures to ensure that the proceeds of the proposed debt issuance will be directed to the intended use.

## PROGRAM/EDUCATIONAL IMPLICATION:

The recommendations make our policies consistent with current laws.

COST ANALYSIS/FUNDING:
There are no costs associated with updating this policy.

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES RECOMMENDATION:
Approval

## Westside Union SD

Board Policy - New

Debt Issuance And Management

Business and Noninstructional Operations

The Governing Board is committed to long-term capital and financial planning and recognizes that the issuance of debt is a key source for funding the improvement and maintenance of school facilities and managing cash flow. Any debt issued by the district shall be consistent with law and this policy.
(cf. 3000 - Concepts and Roles)
(cf. 3460 - Financial Reports and Accountability)
(cf. 7110 - Facilities Master Plan)
(cf. 7210 - Facilities Financing)
The district shall not enter into indebtedness or liability that in any year exceeds the income and revenue provided for such year, unless two-thirds of the voters approve the obligation or one of the exceptions specified in law applies. (California Constitution, Article 16, Section 18)

When the Board determines that it is in the best interest of the district, the Board may issue debt or order an election to issue debt. The Superintendent or designee shall make recommendations to the Board regarding appropriate financing methods for capital projects or other projects that are authorized purposes for debt issuance. When approved by the Board and/or the voters as applicable, the Superintendent or designee shall administer and coordinate the district's debt issuance program and activities, including the timing of issuance, sizing of issuance, method of sale, structuring of the issue, and marketing strategies.

The Superintendent or designee shall retain a financial advisor, municipal advisor, investment advisor, and other financial services professionals as needed to assist with the structuring of the debt issuance and to provide general advice on the district's debt management program, financing options, investments, and compliance with legal requirements. Contracts for services provided by such advisors may be for a single transaction or for multiple transactions, consistent with the contracting requirements in Education Code 17596. In the event that the district issues debt through a negotiated sale, underwriters may be selected for multiple transactions if multiple issuances are planned for the same project. In addition, the district shall select a legal team on an as-needed basis to assist with debt issuances or special projects.
(cf. 3312 - Contracts)
(cf. 3600 - Consultants)
(cf. 9270 - Conflict of Interest)

Goals

The district's debt issuance activities and procedures shall be aligned with the district's vision and goals for providing adequate facilities and programs that support student learning and well-being. When issuing debt, the district shall ensure that it:

1. Maintains accountability for the fiscal health of the district, including prudent management and transparency of the district's financing programs
2. Attains the best possible credit rating for each debt issue in order to reduce interest costs, within the context of preserving financial flexibility and meeting capital funding requirements
3. Takes all practical precautions and proactive measures to avoid any financial decision that will negatively impact current credit ratings on existing or future debt issues
4. Maintains effective communication with rating agencies and, as appropriate, credit enhancers such as bond insurers or other providers of credit or liquidity instruments in order to enhance the creditworthiness, liquidity, or marketability of the debt
5. Monitors the district's statutory debt limit in relation to assessed valuation within the district and the tax burden needed to meet long-term debt service requirements
6. When determining the timing of debt issuance, considers market conditions, cash flows associated with repayment, and the district's ability to expend the obtained funds in a timely, efficient, and economical manner consistent with federal tax laws
7. Determines the amortization (maturity) schedule which will fit best within the overall debt structure of the district at the time the new debt is issued
8. Considers the useful lives of assets funded by the debt issue, as well as repair and replacement costs of those assets to be incurred in the future
9. Preserves the availability of the district's general fund for operating purposes and other purposes that cannot be funded by the issuance of voter-approved debt
10. Meets the ongoing obligations and accountability requirements associated with the issuance and management of debt under state and federal tax and securities laws
(cf. 0000 - Vision)
(cf. 0200 - Goals for the School District)
(cf. 7000 - Concepts and Roles)
Authorized Purposes for the Issuance of Debt
The district may issue debt for any of the following purposes:
11. To pay for the cost of capital improvements, including acquiring, constructing,

BP 3470(c)
reconstructing, rehabilitating, replacing, improving, extending, enlarging, and/or equipping district facilities
2. To refund existing debt
3. To provide for cash flow needs
(cf. 3100 - Budget)
(cf. 3110 - Transfer of Funds)
Pursuant to Government Code 53854, general operating costs, including, but not limited to, items normally funded in the district's annual operating budget, shall not be financed from debt payable later than 15 months from the date of issuance. The district may deem it desirable to finance cash flow requirements under certain conditions so that available resources better match expenditures within a given fiscal year. To satisfy both state constitutional and statutory constraints, such cash flow borrowing shall be payable from taxes, income, revenue, cash receipts, and other moneys attributable to the fiscal year in which the debt is issued.

Authorized Types of Debt
The Superintendent or designee shall recommend to the Board potential financing method(s) that result in the highest benefit to the district, with the cost of staff and consultants considered. Potential financing sources may include:

## 1. Short-Term Debt

a. Short-term debt, such as tax and revenue anticipation notes (TRANs), when necessary to allow the district to meet its cash flow requirements (Government Code 53850-53858)
b. Bond anticipation notes (BANs) to provide interim financing for capital bond projects that will ultimately be paid from general obligation bonds (Education Code 15150)
c. Grant anticipation notes (GANs) to provide interim financing pending the receipt of grants and/or loans from the state or federal government that have been appropriated and committed to the district (Government Code 53859-53859.08)

## 2. Long-Term Debt

a. General obligation bonds for projects approved by voters (California Constitution, Article 13A, Section 1; Education Code 15100-15262, 15264-15276; Government Code 53506-53509.5)
(cf. 7214 - General Obligation Bonds)
b. Special tax bonds issued pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code 53311-53368.3)
3. Lease financing, including certificates of participation (COPs)
a. Lease financing to fund the highest priority capital equipment purchases when pay-as-you-go financing is not feasible (Education Code 17450-17453.1)
b. Lease financing to fund facilities projects when there is insufficient time to obtain voter approval or in instances where obtaining voter approval is either not feasible or unavailable (Education Code 17400-17429)
4. Special financing programs or structures offered by the federal or state government, such as Qualified Zone Academy Bonds or other tax credit obligations or obligations that provide subsidized interest payments, when the use of such programs or structures is determined to result in sufficiently lower financing costs compared to traditional tax-exempt bonds and/or COPs
5. Temporary borrowing from other sources such as the County Treasurer

COPs, TRANs, revenue bonds, or any other non-voter approved debt instrument shall not be issued by the district in any fiscal year in which the district has a qualified or negative certification, unless the County Superintendent of Schools determines, pursuant to criteria established by the Superintendent of Public Instruction, that the district's repayment of that indebtedness is probable. (Education Code 42133)

Relationship of Debt to District Facilities Program and Budget
Decisions regarding the issuance of debt for the purpose of financing capital improvement shall be aligned with current needs for acquisition, development, and/or improvement of district property and facilities as identified in the district's facilities master plan or other applicable needs assessment, the projected costs of those needs, schedules for the projects, and the expected resources.

The cost of debt issued for major capital repairs or replacements shall be evaluated against the potential cost of delaying such repairs and/or replacing such facilities.

When considering a debt issuance, the Board and the Superintendent or designee shall evaluate both the short-term and long-term implications of the debt issuance and additional operating costs associated with the new projects involved. Such evaluation may include, but is not limited to, the projected ratio of annual debt service to the tax burden on the district's taxpayers and the ratio of annual debt service secured by the general fund to general fund expenditures.

The district may enter into credit enhancement agreements such as municipal bond insurance, surety bonds, letters of credit, and lines of credit with commercial banks, municipal bond insurance companies, or other financial entities when their use is judged to lower borrowing costs, eliminate restrictive covenants, or have a net economic benefit to the financing.

The district shall consider the overall impact of the current and future debt burden of the financing when determining the duration of the debt issue.

The district shall design the financing schedule and repayment of debt so as to take best advantage of market conditions, ensure cost effectiveness, provide flexibility, and, as practical, recapture or maximize its debt capacity for future use. Principal amortization will be structured to meet debt repayment, tax rate, and flexibility goals.

For new money debt issuances for capital improvements, the district shall size the debt issuance with the aim of funding capital projects as deemed appropriate by the Board, as long as the issuance is consistent with the overall financing plan, does not exceed the amount authorized by voters, and, unless a waiver is sought and received from the state, will not cause the district to exceed the limitation on debt issuances specified in the California Constitution or Education Code 15106.

To the extent practicable, the district shall also consider credit issues, market factors, and tax law when sizing the district's bond issuance. The sizing of refunding bonds shall be determined by the amount of money that will be required to cover the principal of, any accrued interest on, and any redemption premium for the debt to be paid on the call date and to cover appropriate financing costs.

Any general obligation bond issued by the district shall mature within 40 years of the issuance date or as otherwise required by law. (California Constitution, Article 16, Section 18; Government Code 53508.6)

The final maturity of equipment or real property lease obligations will be limited to the useful life of the assets to be financed but, with respect to a lease purchase of equipment, no longer than a period of 10 years. (Education Code 17452)

Method of Sale
For the sale of any district-issued debt, the Superintendent or designee shall recommend the method of sale with the potential to achieve the lowest financing cost and/or to generate other benefits to the district. Potential methods of sale include:

1. A competitive bidding process through which the award is based on, among other factors, the lowest offered true interest cost
2. Negotiated sale, subject to approval by the district to ensure that interest costs are in accordance with comparable market interest rates
3. Private placement sale, when the financing can or must be structured for a single or limited number of purchasers or where the terms of the private placement are more beneficial to
the district than either a negotiated or competitive sale
Investment of Proceed
The district shall actively manage the proceeds of debt issued for public purposes in a manner that is consistent with state law governing the investment of public funds and with the permitted securities covenants of related financing documents executed by the district. Where applicable, the district's official investment policy and legal documents for a particular debt issuance shall govern specific methods of investment of bond-related proceeds. Preservation of principal shall be the primary goal of any investment strategy, followed by the availability of funds and then by return on investment.
(cf. 3430 - Investing)
With regard to general obligation bonds, the district shall invest new money bond proceeds in the county treasury pool as required by law. (Education Code 15146)

The management of public funds shall enable the district to respond to changes in markets or changes in payment or construction schedules so as to ensure liquidity and minimize risk.

## Refunding/Restructuring

The district may consider refunding or restructuring outstanding debt if it will be financially advantageous or beneficial for debt repayment and/or structuring flexibility. When doing so, the district shall consider the maximization of the district's expected net savings over the life of the debt issuance and, when using a general obligation bond to refund an existing bond, shall ensure that the final maturity of the refunding bond is no longer than the final maturity of the existing bond.

Internal Controls
The Superintendent or designee shall establish internal control procedures to ensure that the proceeds of any debt issuance are directed to the intended use. Such procedures shall assist the district in maintaining the effectiveness and efficiency of operations, properly expending funds, reliably reporting debt incurred by the district and the use of the proceeds, complying with all laws and regulations, preventing fraud, and avoiding conflict of interest.
(cf. 3314 - Payments for Goods and Services)
(cf. 3400 - Management of District Assets/Accounts)
The district shall be vigilant in using bond proceeds in accordance with the stated purposes at the time such debt was incurred as defined in the text of the voter-approved bond measure.
(Government Code 53410)
When feasible, the district shall issue debt with a defined revenue source in order to preserve the
use of the general fund for general operating purposes.
The district shall annually conduct a due diligence review to ensure its compliance with all ongoing obligations applicable to issuers of debt. Such a review may be conducted by general legal counsel or bond counsel. Any district personnel involved in conducting such reviews shall receive periodic training regarding their responsibilities.

In addition, the Superintendent or designee shall ensure that the district completes, as applicable, all performance and financial audits that may be required for any debt issued by the district, including disclosure requirements applicable to a particular transaction.

## Records/Reports

At least 30 days prior to the sale of any debt issue, the Superintendent or designee shall submit a report of the proposed issuance to the California Debt and Investment Advisory Commission (CDIAC). Such report shall include a self-certification that the district has adopted a policy concerning the use of debt that complies with law and that the contemplated debt issuance is consistent with that policy. (Government Code 8855)

On or before January 31 of each year, the Superintendent or designee shall submit a report to the CDIAC regarding the debt authorized, the debt outstanding, and the use of proceeds of the issued debt for the period from July 1 to June 30. (Government Code 8855)

The Superintendent or designee shall provide initial and any annual or ongoing disclosures required by 17 CFR $240.10 \mathrm{~b}-5$ and $240.15 \mathrm{c} 2-12$ to the Municipal Securities Rulemaking Board, investors, and other persons or entities entitled to disclosure, and shall ensure that the district's disclosure filings are updated as needed.

The Superintendent or designee shall maintain transaction records of decisions made in connection with each debt issuance, including the selection of members of the financing team, the structuring of the financing, selection of credit enhancement products and providers, and selection of investment products. Each transaction file shall include the official transcript for the financing, interest rates and cost of issuance on the day when the debt was sold ("final number runs"), and a post-pricing summary of the debt issue. In addition, documentation evidencing the expenditure of proceeds, the use of debt-financed property by public and private entities, all sources of payment or security for the debt, and investment of proceeds shall be kept for as long as the debt is outstanding, plus the period ending three years after the financial payment date of the debt or the final payment date of any obligations or series of bonds issued to refund directly or indirectly all of any portion of the debt, whichever is later.

The Superintendent or designee shall annually report to the Board regarding debts issued by the district, including information on actual and projected tax rates, an analysis of bonding capacity, ratings on the district's bonds, market update and refunding opportunities, new development for California bond financings, and the district's compliance with post-issuance requirements.
Legal Reference:
EDUCATION CODE
5300-5441 Conduct of elections
15100-15262 Bonds for school districts and community college districts
15264-15276 Strict accountability in local school construction bonds
15278-15288 Citizen's oversight committees
15300-15425 School Facilities Improvement Districts
17150 Public disclosure of non-voter-approved debt
17400-17429 Leasing of district property
17450-17453.1 Leasing of equipment
17456 Sale or lease of district property
17596 Duration of contracts
42130-42134 Financial reports and certifications
ELECTIONS CODE
1000 Established election dates
GOVERNMENT CODE
8855 California Debt and Investment Advisory Commission
53311-53368.3 Mello-Roos Community Facilities Act
53410-53411 Bond reporting
53506-53509.5 General obligation bonds
53550-53569 Refunding bonds of local agencies
53580-53595.55 Bonds
53850-53858 Tax and revenue anticipation notes
53859-53859.08 Grant anticipation notes
CALIFORNIA CONSTITUTION
Article 13A, Section 1 Tax limitation
Article 16, Section 18 Debt limit
UNITED STATES CODE, TITLE 15
780-4 Registration of municipal securities dealers
UNITED STATES CODE, TITLE 26
54E Qualified Zone Academy Bonds
CODE OF FEDERAL REGULATIONS, TITLE 17
240.10b-5 Prohibition against fraud or deceit
240.15c2-12 Municipal securities disclosure
CODE OF FEDERAL REGULATIONS, TITLE 26
1.103 Interest on state and local bonds
1.141 Private activity bonds
1.148 Arbitrage and rebate
1.149 Hedge bonds
1.6001-1 Records
Management Resources:
CALIFORNIA DEBT AND INVESTMENT ADVISORY COMMISSION PUBLICATIONS

California Debt Issuance Primer
GOVERNMENT FINANCE OFFICERS ASSOCIATION PUBLICATIONS
An Elected Official's Guide to Debt Issuance, 2nd Ed., 2016
Understanding Your Continuing Disclosure Responsibilities, Best Practice, September 2015
Investment of Bond Proceeds, Best Practice, September 2014
Selecting and Managing Municipal Advisors, Best Practice, February 2014
Debt Management Policy, Best Practice, October 2012
Analyzing and Issuing Refunding Bonds, Best Practice, February 2011
INTERNAL REVENUE SERVICE PUBLICATIONS
Tax Exempt Bond FAQs Regarding Record Retention Requirements
Tax-Exempt Governmental Bonds, Publication 4079, rev. 2016
U.S. GOVERNMENT ACCOUNTABILITY OFFICE PUBLICATIONS

Internal Control System Checklist
WEB SITES
California Debt and Investment Advisory Commission: http://www.treasurer.ca.gov/cdiac
Government Finance Officers Association: http://www.gfoa.org
Internal Revenue Service: http://www.irs.gov
Municipal Security Rulemaking Board, Electronic Municipal Market Access (EMMA): http://www.emma.msrb.org
U.S. Government Accountability Office: http://www.gao.gov
U.S. Securities and Exchange Commission: http://www.sec.gov

12/16

## TO:

## PREPARED BY:

SUBJECT:

BOARD OF TRUSTEES
Shawn Cabey, Assistant Superintendent Administrative Services
Revised District Board Policy and Administrative Regulation First Reading

## BACKGROUND:

Suggested by CSBA to make our policies/regulations consistent with law.
Board Policy/Administrative Regulation 3260 - Fees and Charges [Revised District Policy to align with applicable statutes (CSBA)]
(BP/AR revised) Policy reorganized and updated to reflect a California Department of Education (CDE) management advisory regarding the prohibition against requiring parent/guardian volunteer hours or payment as a condition of the student's enrollment or participation in educational activities.
Regulation updated to reflect NEW LAW (AB 2615, 2016) which permits districts to charge a fee for participation in After School Education and Safety (ASES) programs, $21^{\text {st }}$ Century Community Learning Center ( $21^{\text {st }} \mathrm{CCLC}$ ) programs, and $21^{\text {st }}$ Century High School After School Safety and Enrichment for Teens (ASSETs) program, as long as the fee is waived or reduced for low-income families and, effective July 1, 2017, the fee is not charged for a homeless or foster youth. Regulation also clarifies the permissibility of charging a fee for instate field trips in accordance with CDE's interpretation of law, provided that no student is prevented from participating based on a lack of funds.

## PROGRAM/EDUCATIONAL IMPLICATION:

The recommendations make our policies/regulations consistent with current laws.

## COST ANALYSIS/FUNDING:

There are no costs associated with updating this policy/regulation.

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES RECOMMENDATION:
Approval

# Westside Union SD <br> Board Policy - Revised <br> Fees And Charges 

Business and Noninstructional Operations
BP 3260(a)

The Board of Trustees recognizes its responsibility to ensure that books, materials equipment, supplies, and other resources necessary for students' participation in the district's educational program are made available to them at no cost.

No student shall be required to pay a fee, deposit, or other charge for his/her participation in an educational activity which constitutes an integral fundamental part of the district's educational program, including curricular and extracurricular activities. (Education Code 49010, 49011; 5 CCR 350)
(cf. 3100 - Budget)
(cf. 6145 - Extracurricular and Cocurricular Activities)
As necessary, the Board may approve fees, deposits, and other charges which are specifically authorized by law. When approving such fees, deposits, or charges, establishing fee schedules, or determining whether waivers or exceptions should be granted, the Board shall consider relevant data, including the socio-economic conditions of district students' families and their ability to pay.
(cf. 3250 - Transportation Fees)
(cf. 3515.4 - Recovery for Property Loss or Damage)
(cf. 3553 - Free and Reduced Price Meals)
(cf. 5143 - Insurance)
(cf. 9323.2 - Actions by the Board)
The prohibition against student fees shall not restrict the district from soliciting for voluntary donations, participating in fundraising activities, and or providing prizes or other recognition for participants in such activities and events. The Superintendent or designee shall emphasize that participation of students, parents/guardians, district employees, volunteers, or educational or civic organizations in such activities and events is voluntary. However, $t$ The district shall not offer or award to a student any course credit or privileges related to educational activities in exchange for voluntary donations or participation in fundraising activities by or on behalf of the student and shall not remove, or threaten to remove, from a student any course credit or privileges related to educational activities, or otherwise discriminate against the student, due to a lack of voluntary donations or participation in fundraising activities by or on behalf of the student.
(cf. 1321 - Solicitation of Funds from and by Students)
(cf. 3290 - Gifts, Grants and Bequests)
The Superintendent or designee shall provide information or professional development opportunities to administrators, teachers, and other personnel to learn about permissible fees.
(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)
Whenever district employees, volunteers, students, parents/guardians, or edueational or civicerganizations partieipate in such events or aetivities, the Superintendent or designee shall emphasize that participation in the event or activity is voluntary.

## Complaints

A complaint alleging district noncompliance with the prohibition against requiring student fees, deposits, or other charges shall be filed in accordance with the district's procedures in $\mathrm{BP} / \mathrm{AR}$ 1312.3 - Uniform Complaint Procedures. (Education Code 49013)
(cf. 1312.3-Uniform Complaint Procedures)
If, upon investigation, the district finds merit in the complaint, the Superintendent or designee shall recommend and the Board shall adopt an appropriate remedy to be provided to all affected students and parents/guardians in accordance with 5 CCR 4600.

The Superintendent or designee shall include information in the anntal notification required by 5 CCR 4622 to be provided to all distriet students, parents/guardians, employees, and other interested parties about the requirements relating to the prohibition against distriets requiring students to pay fees, for participation in an educational activity. Information related to the prohibition against requiring students to pay fees for participation in an educational activity shall be included in the district's annual notification of uniform complaint procedures to be provided to all students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 49013)
(cf. 4112.9/4212.9/4312.9-Employee Notifications)
(cf. 5145.6 - Parental Notifications)

Legal Reference:
EDUCATION CODE
8239 Preschool and wraparound child care services
8250 Child care and development services for children with disabilities
8263 Child care eligibility
842221 st Century High School After School Safety and Enrichment for Teens programs
8482.6 After School Education and Safety programs

8760-8774 Outdoor science and conservation programs
17453.1 District sale or lease of Internet appliances or personal computers to students or parents
17551 Property fabricated by students
19910-19911 Offenses against libraries
32033 Eye protective devices
32221 Insurance for athletic team member
32390 Fingerprinting program
35330-35332 Excursions and field trips
35335 School camp programs
38080-38086 Cafeteria establishment and use
38120 Use of school band equipment on excursions to foreign countries
39801.5 Transportation for adults
39807.5 Payment of transportation costs

39837 Transportation of students to places of summer employment
48050 Residents of adjoining states
48052 Tuition for foreign residents
48904 Liability of parent or guardian
49010-49013 Student fees
49065 Charge for copies
49066 Grades, effect of physical education class apparel
49091.14 Prospectus of school curriculum

51810-51815 Community service classes
52612 Tuition for adult classes
52613 Nonimmigrant fiens foreign nationals
56504 School records; students with disabilities
60410 Students in classes for adults
GOVERNMENT CODE
6253 Request for copy; fee
CALIFORNIA CONSTITUTION
Article 9, Section 5 Common school system
CODE OF REGULATIONS, TITLE 5
350 Fees not permitted
4600-4687 Uniform complaint procedures
UNITED STATES CODE, TITLE 8
1184 Foreign students
COURT DECISIONS
Driving School Assn of CA v. San Mateo Union HSD (1993) 11 Cal. App. 4th 1513
Arcadia Unified School District v. State Department of Education (1992) 2 Cal 4th 251
Steffes v. California Interscholastic Federation (1986) 176 Cal. App. 3d 739
Hartzell v. Connell (1984) 35 Cal. 3d 899
CTA v. Glendale School District Board of Education (1980) 109 Cal. App. 3d 738

Management Resources:
CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
Pupil Fees: Damage to School Property, Fiscal Management Advisory 16-01, September 16, 2016
Pupil Fees: Parent Service Hours, Fiscal Management Advisory 15-01, January 20, 2015
Pupil Fees, Deposits, and Other Charges: Cap and Gown for High School Graduation Ceremony, Addendum to Fiscal Management Advisory 12-02, October 4, 2013
Fees, Deposits and Other Charges, Fiscal Management Advisory 12-02, April 24, 2013
WEB SITES
CSBA: http://www.csba.org
California Department of Education: http://www.cde.ca.gov

Policy WESTSIDE UNION SCHOOL DISTRICT
adopted: June 4,2013 Quartz Hill, California
revised: August 19, 2014

# Westside Union SD <br> Administrative Regulation - Revised <br> Fees And Charges 

## Business and Noninstructional Operations

When approved by the Board of Trustees, the Superintendent or designee may impose a fee for the following: (5 CCR 350)

1. Insurance for athletic team members, with an exemption providing for the district to pay the cost of the insurance for any team member who is financially unable to pay for finaneial hardship- (Education Code 32221)
(cf. 5143 - Insurance)
2. Insurance for medical or hospital service for students participating in field trips and excursions (Education Code 35331)
3. Expenses of students' participation in a field trip or excursion within the state or to another state, the District of Columbia or a foreign country, as long as no student is prohibited from making the field trip due to lack of funds (Education Code 35330)
(cf. 6153 - School-Sponsored Trips)
4. Student fingerprinting program, as long as the fee does not exceed the actual costs associated with the program (Education Code 32390)
(cf. 5142.1-Identification and Reporting of Missing Children)
5. School camp programs in outdoor science education, conservation education, or forestry operated pursuant to Education Code 8760-877 4, provided that the fee is not mandatory and no student is denied the opportunity to participate for nonpayment of the fee (Education Code 35335)
(cf. 6142.5 - Environmental Education)
6. Reimbursement for the direct cost of materials provided by the district to a student for the fabrication of nonperishable personal property the student will take home for his/her own possession and use, such as wood shop, art, or sewing projects kept by the student (Education Code 17551)
7. Home-to-school transportation and transportation between regular, full-time day schools and regional occupational centers, programs or classes, as long as the fee does not exceed the statewide average nonsubsidized cost per student and so long as exemptions are made for
indigent and disabled students (Education Code 39807.5)
(cf. 3250 - Transportation Fees)
8. Transportation for students to and from their places of employment in connection with any summer employment program for youth (Education Code 39837)
9. Deposit for school band instruments, music, uniforms and other regalia which school band members take on excursions to foreign countries (Education Code 38120)
10. Sale or lease of Internet appliances or personal computers for the purpose of providing aecess to that allow a person to connect to or access the district's educational eomputer network, provided that the items are sold or leased to parents/guardians at no more than cost, as long as and the district provides network access for families who cannot afford it (Education Code 17453.1)
(cf. 0440 - District Technology Plan)
(cf. 6163.4 - Student Use of Technology)
11. Fees for any An adult education or secondary school community service class in civic, vocational, illiteracy, health, homemaking, and technical and general education, not to exceed the cost of maintaining the class (Education Code 51810, 51815)

## (cf. 6142.4 - Service Learning/Community Service Classes)

12. Eye safety devices worn in courses or activities involving the use of hazardous substances likely to cause injury to the eyes, when being sold to students and/or teachers or instructors to keep and at a price not to exceed the district's actual costs (Education Code 32033)
(cf. 3514.1 - Hazardous Substances)
(cf. 5142 - Safety)
13. Actual cost of furnishing copies of any student's records, except that no charge shall be made for furnishing up to two transcripts or two verifications of a former student's records or for reproducing records of a student with a disability when the cost would effectively prevent the parent/guardian from exercising the right to receive the copies (Education Code 49065, 56504)
(cf. 5125 - Student Records)
14. Actual costs of duplication for reproduction of the prospectus of school curriculum or for copies of public records (Education Code 49091.14; Government Code 6253)
(cf. 1340 - Access to District Records)
(cf. 5020 - Parent Rights and Responsibilities)

AR 3260(c)
15. Food sold at school subject to free and reduced price-meal program eligibility and other restrictions specified in law (Education Code 38084)
(cf. 3550 - Food Service/Child Nutrition Program)
(cf. 3551 - Food Service Operations/Cafeteria Funds)
(cf. 3552 - Summer Meal Program)
(cf. 3553 - Free and Reduced Price Meals)
(cf. 3554 - Other Food Sales)
16. As allowed in law, replacement cost or reimbursement for lost or willfully damaged district books, supplies, or property, or for district property loaned to a student that he/she fails to return (Education Code 19910-19911, 48904)
(cf. 3515.4 - Recovery for Property Loss or Damage)
17. Tuition for district school attendance by an out-of-state and out-of-country resident (Education Code 48050, 48052, 52613; 8 USC 1184)
(cf. 5111.2 - Nonresident Foreign Students)
18. Adult education books, materials, transportation, and classes, except that no fee may be charged for classes in elementary subjects or for which high school credit is granted when taken by a person who does not hold a high school diploma, or, effective July 1, 2015, classes in English and citizenship (Education Code 39801.5, 52612, 60410)
(cf. 6200 - Adult Education)
19. Preschool and child care and development services in accordance with the fee schedule established by the Superintendent of Public Instruction, unless the family qualifies for subsidized services or the program is for severely disabled children and the student is eligible to enroll in it (Education Code 8239, 8250,8263)
(cf. 5148 - Child Care and Development)
(cf. 5148.3 - Preschool/Early Childhood Education)
20. After Sehool Education and Safety Programs, as long as no eligible student is denied the ability to participate because of inability to pay the fee-
Participation in a before-school or after-school program that is funded as an After School
Education and Safety (ASES) program, 21 st Century Community Learning Center (21st CCLC), or 21 st Century High School After School Safety and Enrichment for Teens program, provided that fees are waived or reduced for families with students who are eligible for free or reduced-price meals and, in regard to ASES and 21 st CCLC programs, fees are not charged if the district knows the student is a homeless or foster youth (Education Code 8422, 8482.6)
(cf. 5148.2 - Before/After School Programs)
(cf. 6173 - Education for Homeless Children)
(cf. 6173.1 - Education for Foster Youth)
21. Advanced Placement and International Baccalaureate Diploma examinations for college credits, as long as the examination is not a course requirement and the results have no impact on student grades or credits in the course
(cf. 6141.4 - International Baccalaureate Program) (cf. 6141.5 - Advanced Placement)

Regulation WESTSIDE UNION SCHOOL DISTRICT
approved: June 4, 2013 Quartz Hill, California
revised: August 19, 2014

April 18, 2017

## TO: BOARD OF TRUSTEES

PREPARED BY: Wayne Trussell, Director Maintenance and Operations
SUBJECT: Approval of contract to Nexus IS/Dimension Data for low-voltage and information technology equipment, supplies and related services for Phase 3 of the Cottonwood Elementary School Modernization under the State of California Multiple Award Schedule (CMAS)

## BACKGROUND:

Pursuant to the WUSD Board of Trustees prior approval on April 5, 2016 to utilize the State of California Multiple Award Schedule (CMAS) for the procurement of information and technology equipment, supplies and related services for the Cottonwood Elementary School, the District is recommending approval of Nexus IS/Dimension Data as service provider, under CMAS contract \#3-09-70-0163AE with an expiration date of 9-30-17.

## PROGRAM/EDUCATIONAL IMPLICATION

Implementing up-to-date technology will enable the District to foster better collaboration between instructors, integrate new learning models, reach new learners and facilitate learning beyond the physical boundaries of the facilities, create safer learning environments, and reduce costs by consolidating functions of communication, control and security systems.

## COST ANALYSIS/FUNDING SOURCE

General Obligation Bond Fund, not to exceed \$657,074.98

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES RECOMMENDATION
Approval

## PRICE QUOTATION - WUSD - COMTONWOOB PHASE 3 - BOSCH DBI

| Quote Name: WUSD - Cottonwood Phase 3 - Bosch DB1 Quotation \#: 2207130 | Quote Status: In Process | Date Entered: 03/22/2017 <br> Expiration Date: 04/21/2017 |
| :---: | :---: | :---: |
| Organization: |  | Client Manager: |
| WESTSIDE UNION SCHOOL DISTRICT |  |  |
| 41914 50TH STREET WEST |  |  |
| LANCASTER, CA 93536 |  |  |
| Sales Person: Robert McKinney |  | Sales Support: |
| Email: Robert.McKinney@dimensiondata.com |  |  |
| Phone: +1949 2656117 |  |  |
| Bill To: |  | Ship To: |
| WESTSIDE UNION SCHOOL DISTRICT |  | WESTSIDE UNION SCHOOL DISTRICT |
| 41914 50TH STREET WEST |  | 41914 50TH STREET WEST |
| LANCASTER, CA 93536 |  | LANCASTER, CA 93536 |
| United States |  | United States |
| Delivery Country: United States |  | Ordering Country: United States |
| Shipping Method: Ground |  | Install Country: United States |
| Currency: US Dollar |  | Multi Currencies: Normal View |
| Net Payment Terms: Not Selected |  |  |



| PRODUCT SUMMARY |  |
| :--- | ---: | ---: |
| Product | EXT PRICE |
| Professional Service | $\$ 5,026.19$ |
| Logistics Charge | $\$ 14,304.27$ |
| Total | $\$ 0.00$ |

Interested in Leasing? A 36--month lease for All Items on this quate is $\$ 612.84$ month.
Please note 'Agreement Term' below is budgetary based on Lease Rate Factor 0.0278 per US Leasing Table.

| Agreement Term: | 36 Month |
| :---: | :---: |
| End of Lease Option | FMV |
| Quote \# | 2207130 |
| Proposal Expiration | 04/21/2017 |
| Budgetary Quote Total | \$ 19,770.25 |
| Monthly Payments | \$612.84 |
| LRF (per US Leasing Table) | 0.0278 |

These estimates exclude shipping and taxes. All leases are subject to credit approval, equipment verification and soft cost verification and applicable lease agreement.
If you have any questions or inquiries please contact Dimension Data at edward.lucas@dimensiondata.com.

## Nexus, a Dimension Data Company <br> TERMS AND CONDITIONS OF SALE

All products and services are offered subject to the Nexus, a Dimension Data Company Terms and Condition of Sale available at http://www.dimensiondata.com/enUS/Documents/DimensionDataTermsandConditionsUS.pdf and which are incorporated herein by reference. Nexus', a Dimension Data company, offer to sell such products or services and its obligation to perform are expressly conditional upon Customer's acceptance of these Terms and Conditions of Sale without additional or different terms. Customer may accept Nexus', a Dimension Data company, offer by issuing a purchase order and such action shall be deemed to be Customer's unconditional acceptance of the Terms and Conditions of Sale. Customer acknowledges and agrees that it has the ability to access each URL referenced in this quotation. Customer waives any claims or defenses to the validity or enforceability of the Terms and Conditions of Sale arising from any electronic submission of it to Customer.

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Please refer to the Terms and Conditions for any additional instructions and/or contact your Client Manager should you have any questions.

| Quote NumberQour Purchase Order Number <br> Signature <br> Print Name <br> Place And Date |
| :--- |




Please note 'Agreement Tern' befow is budgetary based on Lease Rate Factor 0.0278 per US Leasing Tabe


These estimates axchide shipping and taxes. At kesses are subject to credt approval, equipment verification and soff cost veritication and applceable lease sgreement.
"you hive any questions or inquires please contact Dimension Dozta at edvard.Actas@dimensiandata. cont.


Connect Collaborate Crate

## PRICE QUOTATION WUSO - COTIONUOOD PHASE 3. IAN WIRELESS DBI

Quote Name: WUSD - Cottonwood Phase 3 - LAN Wireless Quote Status: In Process Date Entered: 03/22/2017 DB1
Quotation \#: 2207390
Expiration Date: 04/21/2017
Organization:
WESTSIDE UNION SCHOOL DISTRICT
41914 50TH STREET WEST
LANCASTER, CA 93536
Sales Person: Robert MCKinney
Email: Robert.McKinney@dimensiondata.com
Phone: +19492656117

| \# | \# Mfr Part \# | Description | Qty | List Price | Discount | Unit Price | Ext Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { LAN - IDF's } \\ & \text { Comments: } \end{aligned}$ |  |  |  |  |  |  |  |
| 1 | SFP-10G-SR-S $=$ | CISCO Cisco - SFP+ transceiver module - 10 Gigabit Ethernet - 10GBase-SR - LC/PC multi -mode - up to $400 \mathrm{~m}-850 \mathrm{~nm}$ Estimated Lead Time: Not Available | 1 | \$ 650.00 | 50.00\% | \$ 325.00 | \$ 325.00 |
| 2 | SFP-10G-SR-S $=$ | CISCO CISCO - SFP+ transceiver module - 10 Gigabit Ethernet - 10GBase-SR - LC/PC multi -mode - up to 400 m - 850 nm Estimated Lead Time: Not Available | 1 | \$ 650.00 | 50.00\% | \$ 325.00 | \$325.00 |
| 3 | CISCO Catalyst 2960-X WS-C2960X-48FPD-L | 48 GigE PoE 740W, $2 \times 10 \mathrm{G}$ SFP+, LAN Base CISCO Catalyst 2960-X 48 GigE PoE 740W, 2 $\times 10 \mathrm{G}$ SFP+, LAN Base | 1 | \$ 7,995.00 | 50.00\% | \$ 3,997.50 | \$ 3,997,50 |
|  | CAB-16AWG-AC | CISCO AC Power cord, 16AWG | 1 | \$ 0.00 |  | \$ 0.00 | \$ 0.00 |
|  | C2960X-STACK | CISCO Catalyst 2960-X FlexStack Plus Stacking Module | 1 | \$ 1,195.00 | 50.00\% | \$ 597.50 | \$ 597.50 |
|  | CAB-STK-E-0.5M | CISCO Cisco FlexStack 50 cm stacking cable Estimated Lead Time: Not Available | 1 | \$ 0.00 |  | \$ 0.00 | \$ 0.00 |
| 4 | CISCO Catalyst 2960-X | 8 GigE PoE 740W, $2 \times 10 \mathrm{G}$ SFP+, LAN Base |  |  |  |  |  |
|  | WS-C2960X-48FPD-L | CISCO Catalyst $2960-\mathrm{X} 48$ GigE PoE 740W, 2 <br> $\times 10 \mathrm{G}$ SFP+, LAN Base | 2 | \$7,995.00 | 50.00\% | \$3,997,50 | \$7,995.00 |
|  |  | CISCO AC Power cord, 16AWG, | 2 |  |  |  | \$ $\$ 0.00$ |
|  | C2960X-STACK | CISCO Catalyst $2960-\times$ FlexStack Plus Stacking Module | 2 | \$ 1,195.00 | 50.00\% | \$ 597.50 | $\$ 1,195.00$ |
|  | CAB-STK-E-0.5M | CISCO Cisco FlexStack 50 cm stacking cable Estimated Lead Time: Not Available | 2 | \$0.00 |  | \$0.00 | \$0.00 |
| 5 |  | 48 GigE PoE 740W, $2 \times 10 \mathrm{G}$ SFP+, LAN Base |  |  |  |  |  |
|  | WS-C2960X-48FPD-L | \|CISCO Catalyst $2960-X 48$ GigE PoE 740W, 2 <br> $\times 10 \mathrm{G}$ SFP+, LAN Base | 1 | \$ 7,995.00 | 50.00\% | \$ 3,997.50 | \$ 3,997.50 |
|  | CAB-16AWG-AC | CISCO AC Power cord, 16AWG | 1 | \$ 0.00 |  | \$ 0.00 | \$ 0.00 |
|  | C2960X-STACK | CISCO Catalyst 2960-X FlexStack Plus Stacking Module | 1 | \$ 1,195.00 | 50.00\% | \$ 597.50 | \$597.50 |
|  | CAB-STK-E-1M | CISCO Cisco FlexStack 1 m stacking cable Estimated Lead Time: Not Available | 1 | \$ 100.00 | 50.00\% | \$ 50.00 | \$ 50.00 |
| 6 | SFP-10G-SR-S $=$ | CISCO Cisco-SFP+ transceiver module - 10 Gigabit Ethernet - 10GBase-SR - LC/PC multi -mode - up to 400 m - 850 nm | 1 | \$ 650.00 | 50.00\% | \$325.00 | \$325.00 |





Interested in Leasing? A 36--month lease for All Items on this quote is $\$ 3,306.04$ month.
Please note 'Agreement Term' below is budgetary based on Lease Rate Factor 0.0278 per US Leasing Table.

| Agreement Term: | 36 Month |
| ---: | :---: |
| End of Lease Option | FMV |
| Quote \# | 2207390 |
| Proposal Expiration | $04 / 21 / 2017$ |
| Budgetary Quote Total | $\$ 114,461.89$ |
| Monthly Payments | $\$ 3,306.04$ |
| LRF (per US Leasing <br> Table) | 0.0278 |

These estimates exclude shipping and taxes. All leases are subject to credit approval, equipment verification and soft cost verification and applicable lease agreement.

If you have any questions or inquiries please contact Dimension Data at edward.lucas@dimensiondata.com.

## Nexus, a Dimension Data Company

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## By signing below you agree to Dimension Data's "Standard Terms \& Conditions" provided above.

Please refer to the Terms and Conditions for any additional instructions and/or contact your Client Manager should you have any questions.

Quote Number | Qour Purchase Order Number |
| :--- |
| Signature |
| Print Name |
| Place And Date |

PRIEE GUOTATION WUSD EOHIONUNOD PHASE, 3 PHYSEC ORA

| Quote Name: WUSD - Cottonwood Phase 3 - Physec DB1 Quotation \#: 2207404 | Quote Status: In Process | Date Entered: 03/22/2017 <br> Expiration Date: 04/21/2017 |
| :---: | :---: | :---: |
| Organization: |  | Client Manager: |
| WESTSIDE UNION SCHOOL DISTRICT |  |  |
| 41914 50TH STREET WEST |  |  |
| LANCASTER, CA 93536 |  |  |
| Sales Person: Robert McKinney |  | Sales Support: |
| Email: Robert.McKinney@dimensiondata.com |  |  |
| Phone: +1949 2656117 |  |  |
| Bill To: |  | Ship To: |
| WESTSIDE UNION SCHOOL DISTRICT |  | WESTSIDE UNION SCHOOL DISTRICT |
| 41914 50TH STREET WEST |  | 41914 50TH STREET WEST |
| LANCASTER, CA 93536 |  | LANCASTER, CA 93536 |
| United States |  | United States |
| Delivery Country: United States |  | Ordering Country: United States |
| Shipping Method: Ground |  | Install Country: United States |
| Currency: US Dollar |  | Multi Currencies: Normal View |
| Net Payment Terms: Not Selected |  |  |



Price Quotation - WUSD - Cottonwood Phase 3 - Physec DB1 Quote Number: 2207404 | Quote Date: 03/22/2017 | Quote Expiration Date: 04/21/2017

| \# Mir Part \# | Description | Qty | List Price | Discount | Unit Price | Ext Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Professional Services Comments: |  |  |  |  |  |  |
| 1 DDPS | DIMENSION DATA Professional Services | 1 | \$ 0.00 |  | \$25,956.22 | \$ 25,956.22 |
| SECTION SUB TOTAL [PROFESSIONAL SERVICES]: $\$ 25,956.22$ <br> SECTION GRAND TOTAL [PROFESSIONAL SERVICES]: $\$ 25,956.22$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| QUOTE SUB TOTAL ESTIMATED TAXES QUOTE GRAND TOTAL |  |  |  |  |  | \$73,037.50 |
|  |  |  |  |  |  | \$ 4,119.61 |
|  |  |  |  |  |  | \$ 77,157.11 |
| PRODUCT SUMMARY |  |  |  |  |  | EXT PRICE |
| Product <br> Professional Service <br> Logistics Charge |  |  |  |  |  | \$ 47,081.28 |
|  |  |  |  |  |  | \$ 25,956.22 |
|  |  |  |  |  |  | $\$ 0.00$ |
| Total |  |  |  |  |  | \$ 73,037.50 |

Interested in Leasing? A 36--month lease for All Items on this quote is $\$ 2,259.69$ month.
Please note 'Agreement Term' below is budgetary based on Lease Rate Factor 0.0278 per US Leasing Table.

| Agreement Term: | 36 Month |
| ---: | :---: |
| End of Lease Option | FMV |
| Quote \# | 2207404 |
| Proposal Expiration | $04 / 21 / 2017$ |
| Budgetary Quote Total | $\$ 77,157.11$ |
| Monthly Payments | $\$ 2,259.69$ |
| LRF (per US Leasing <br> Table) | 0.0278 |

These estimates exclude shipping and taxes. All leases are subject to credit approval, equipment verification and soft cost verification and applicable lease agreement.
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Please refer to the Terms and Conditions for any additional instructions and/or contact your Client Manager should you have any questions.
Quote Number 2207404
Your Purchase Order Number $\qquad$

Signature

Print Name $\qquad$ Title $\qquad$
Place And Date $\qquad$

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PRICE OUOTATION. WUSB. GOMIONNOOD PHASE \% EXIRON AV EB:

| Quote Name: WUSD - Cottonwood Phase 3 - Extron AV DB1 Quotation \#: 2207445 | Quote Status: In Process | Date Entered: 03/22/2017 <br> Expiration Date: 04/22/2017 |
| :---: | :---: | :---: |
| Organization: |  | Client Manager: |
| WESTSIDE UNION SCHOOL DISTRICT |  |  |
| 41914 50TH STREET WEST |  |  |
| LANCASTER, CA 93536 |  |  |
| Sales Person: Robert McKinney |  | Sales Support: |
| Email: Robert.McKinney@dimensiondata.com |  |  |
| Phone: +19492656117 |  |  |
| Bill To: |  | Ship To: |
| WESTSIDE UNION SCHOOL DISTRICT |  | WESTSIDE UNION SCHOOL DISTRICT |
| 41914 50TH STREET WEST |  | 41914 50TH STREET WEST |
| LANCASTER, CA 93536 |  | LANCASTER, CA 93536 |
| United States |  | United States |
| Delivery Country: United States |  | Ordering Country: United States |
| Shipping Method: Ground |  | Install Country: United States |
| Currency: US Dollar |  | Multi Currencies: Normal View |
| Net Payment Terms: Not Selected |  |  |



| \# Mfr Part \# | Description | Qty | List Price | Discount | Unit Price | Ext Price |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Additional Material Comments: |  |  |  |  |  |  |
| 14 TLP PRO 720M | TEL/PRO VOICE \& DATA INC TOUCH PANEL 7 $\mathrm{NNCH}_{\text {, WALL }}$ MOUNT | 1 | \$ 0.00 |  | \$ 1,807.41 | \$1,807,41 |
| 15 EBP 200 | TELIPRO VOICE \& DATA INC WALL PLATE BUTTON CONTROLLER, 3 GANG | 1 | \$ 0.00 |  | \$ 499.53 | \$ 499.53 |
| 16MP101D | TELIPRO VOICE \& DATA INC WALL PLATE XLR PLUG INPUT | 2 | \$0.00 |  | \$264.90 | \$ 529.80 |
| 17 SI 26 CT | TEL/PRO VOICE \& DATA INC PAIR SPEAKER , CEILING RECESSED, 6.5 | 4 | \$ 0.00 |  | \$ 317.89 | \$ 1,271.56 |
| 18SM26 | TEL/PRO VOICE \& DATA INC PAIR SPEAKER SURFACE MOUNT 6.5 | 1 | \$0.00 |  | \$ 302.75 | \$ 302.75 |
| 19 QLXD 24/SM58 | TEL/PRO VOICE \& DATA INC WIRELESS MICROPHONE , HANDHELD | 2 | \$ 0.00 |  | \$ 1,398.46 | \$ 2,796.92 |
| 20UA 844WSB | TELIPRO VOICE \& DATA INC WIRELESS MICROPHONE ANTENNA DIST. | 1 | \$0.00 |  | \$ 537.96 | \$ 537.96 |
| 21 UA 505 | TELIPRO VOICE \& DATA INC ANTENNA MOUNTING BRACKET | 2 | $\$ 0.00$ |  | \$ 29.11 | \$ 58.22 |
| 22 G6770WU | TELIPRO VOICE \& DATA INC PROJECTOR; WUXGA 3LCD, 1080P, 6000 LUMEN | 1 | \$ 0.00 |  | \$ 4,926.64 | \$4,926.64 |
| 23 SL236SP | TELIPRO VOICE \& DATA INC PROJECTOR MOTORIZED MOUNT, TBAR | 1 | \$ 0.00 |  | \$ 3,600.37 | \$ 3,600.37 |
| 2470233 | TELIPRO VOICE \& DATA INC PROJECTOR SCREEN 226 INCH, TENSIONED | 1 | \$ 0.00 |  | \$ 10,081.51 | \$ 10,081.51 |
| 25 SZI 1015 T/NT | TEL/PRO VOICE \& DATA INC IR EMITTER, ASSISTIVE LISTENING TRANSMITTER | 2 | \$ 0.00 |  | \$ 1,476.48 | \$ 2,952.96 |
| 26 HDI 830 | TEL/PRO VOICE \& DATA INC HEADPHONE RECEIVER | 10. | \$ 0.00 |  | \$ 238.71 | \$2,387.10 |
| $27 \leq 300-10$ | TEL/PRO VOICE \& DATA INC BATTERY CHARGER | 1 | \$ 0.00 |  | \$ 436.66 | \$ 436.66 |
| $28 \text { BA300 }$ | TELIPRO VOICE \& DATA INC BATTERY REPLACEMENT | 10 | \$ 0.00 |  | \$38.43 | \$ 384.30 |
| 29 WM1 | TELIPRO VOICE \& DATA INC WALL MOUNT BRACKET | 2 | \$ 0.00 |  | \$ 27.88 | \$ 55.76 |
| 30 SPK16P/1000 | TELIPRO VOICE \& DATA INC SPEAKER CABLE , 16GA, PLENUM | 1 | \$0.00 |  | \$ 416.28 | \$416.28 |
| 31 STP20-2P/1000 | TEL/PRO VOICE \& DATA INC CONTROL CABLE <br> , PLENUM | 1 | \$0.00 |  | \$ 908.24 | \$ 908.24 |
| $32 S T P 20 P / 1000$ | TELIPRO VOICE \& DATAINC MICROPHONE CABLE , PLENUM | 1 | \$0.00 |  | \$317.89 | \$317.89 |
| 33 XTP DTP 24P/1000 | TEL/PRO VOICE \& DATA INC DTP CABLE, PLENUM | 1 | \$ 0.00 |  | \$ 1,808.92 | \$ 1,808.92 |
| 34 XTP DTP 24 PLUG | TEL/PRO VOICE \& DATA INC RJ-45 DTP CABLE CONNECTOR, 10-PACK | 2 | \$0.00 |  | \$37.84 | \$ 75.68 |



| PRODUCT SUMMARY |  |
| :--- | ---: |
| Product | EXT PRICE |
| Professional Service | $\$ 117,705.70$ |
| Logistics Charge | $\$ 57,433.30$ |
| Total | $\$ 0.00$ |

Interested in Leasing? A 36--month lease for All Items on this quote is $\$ 5,409.04$ month.
Please note 'Agreement Term' below is budgetary based on Lease Rate Factor 0.0278 per US Leasing Table:

| Agreement Term: | 36 Month |
| :---: | :---: |
| End of Lease Option | FMV |
| Quote \# | 2207445 |
| Proposal Expiration | 04/22/2017 |
| Budgetary Quote Total | \$ 185,438.25 |
| Monthly Payments | \$ 5,409.04 |
| LRF (per US Leasing Table) | 0.0278 |

These estimates exclude shipping and taxes. All leases are subject to credit approval, equipment verification and soft cost verification and applicable lease agreement.
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| Quote Number |
| :--- |
| Your Purchase Order Number |
| Signature |
| Print Name |
| Place And Date |

# BOARD AGENDA 

April 18, 2017

## TO:

 BOARD OF TRUSTEESPREPARED BY: Regina L. Rossall, Superintendent
SUBJECT: Renaming Cottonwood Elementary School

## BACKGROUND:

Cottonwood School Naming Committee which consisted of the student council president and secretary, three parents, two teachers, school secretary and principal. $5^{\text {th }}$ and $6^{\text {th }}$ grade students were invited to submit a school name based on the following criteria:

The school name should:
a. Relate to STEAM learning. Think about including words associated with science; technology; engineering; art; mathematics; innovation; and design.
b. Be such that it does not encourage inappropriate nicknames or acronyms, or any association that would disparage the school community.
c. Be such that the name shall not conflict with the names of other schools in the District or surrounding districts.
d. May include the name of an individual person that has made extraordinary and lasting contributions in a STEAM related field in the local community.

The committee narrowed down the potential names to:

1. The IDEA Academy @ Cottonwood (Innovation, Design, Engineering, and Art)
2. Cottonwood STEAM Academy (Science, Technology, Engineering, Arts, and Mathematics
3. Future Innovator's Academy at Cottonwood

The Committee is requesting that the Trustees pick one of the names listed above.

PROGRAM/EDUCATIONAL IMPLICATION:
None

COST ANALYSIS/FUNDING SOURCE:
None

## SUPERINTENDENT'S RECOMMENDATION:

Approval


[^0]:    The food sales shall not impair students' participation in the District's Food Service program. (BP3554)
    Sanitary and safety procedures shall comply with the State and County Uniform Retail Food Facilities Law. Home-baked goods may not be sold. (BB3554, CURFFL 113700-11445S, AR3554)
    Food sales will not begin until after the close of the regularly scheduled midday food service period. (Code of Regulations, Title 5
    15500, Ed Code 51520)
    Organizations are encouraged to select items of good nutritional quality (BP3554)
    The food item being sold cannot be an item sold in the food service program at that school during that school day. (Code of Regulations, Title 5)

[^1]:    Jennifer Navarro, Member

